

**SACRAMENTO COUNTY
DEPARTMENT OF FINANCE
AUDITOR-CONTROLLER DIVISION
PROPERTY TAX ADMINISTRATION FEES
FOR FISCAL YEAR 2021-2022**

	A	B	C	C	D = A + B + C	E = D / [1]	F = E X [2]	G	H = G + 2	I = G + 2
DISTRICT NAME	ADJ 2021-2022 SEC / UNSEC / HOPTR	2021-2022 UNITARY	2021-2022 TRIPLE FLIP	2021-2022 VLF SWAP	TOTAL REVENUE A+B+C	ADMIN. COST FACTOR	2021-2022 ADM COST	2021-2022 BILLABLE AMOUNT	FIRST BILLING	SECOND BILLING

CITIES

9735	CITY OF CITRUS HEIGHTS		0		\$0	0.000000%	\$0	\$0	\$0	\$0
9735	CITY OF CITRUS HEIGHTS-REV NEU	6,391,410	30,417		\$6,421,827	0.3332664%	\$73,536	73,536	\$36,768	\$36,768
9477	CITY OF RANCHO CORDOVA	12,563,490	24,473		12,587,963	0.6532635%	144,145	144,145	72,073	72,073
9478	CITY OF RANCHO CORDOVA - ROAD	81,447	120		81,567	0.0042330%	934	934	467	467
9760	CITY OF FOLSOM	30,574,918	140,337		30,715,255	1.5939955%	351,721	351,721	175,861	175,861
9793	CITY OF FOLSOM SOUTH	3,541,592	1,818		3,543,410	0.1838884%	40,576	40,576	20,288	20,288
9762	CITY OF GALT	3,376,187	20,444		3,396,631	0.1762712%	38,895	38,895	19,447	19,447
9764	CITY OF ISLETON	104,952	7,729		112,680	0.0058477%	1,290	1,290	645	645
9768	CITY OF SACRAMENTO	137,413,677	1,559,180		138,972,857	7.2121202%	1,591,381	1,591,381	795,691	795,691
9775	CITY OF ELK GROVE	2,904,214	7,620		2,911,834	0.1511122%	33,343	33,343	16,672	16,672
9775	ELK GROVE - REV NEUTRALITY	8,712,643	31,407		8,744,050	0.4537802%	100,128	100,128	50,064	50,064
9775	ELK GROVE - LAGUNA WEST	3,402,736	5,864		3,408,600	0.1768923%	39,032	39,032	19,516	19,516
9775	ELK GROVE - FRANKLIN CROSSING	133,096	155		133,251	0.0069152%	1,526	1,526	763	763
		209,200,362	1,829,563	0	211,029,925	10.9515860%	2,416,508	2,416,508	1,208,254	1,208,254

SPECIAL DISTRICTS

3013	COUNTY SERVICE AREA 1	625,331	15,292		640,623	0.0332457%	7,336	7,336	3,668	3,668
3027	SACRAMENTO COUNTY WATER AGENCY	7,344,006	91,078		7,435,084	0.3858503%	85,139	85,139	42,570	42,570
3037	ELK GROVE DRAINAGE	1,708,756	2,819	0	1,711,575	0.0888237%	19,599	19,599	9,800	9,800
3038	CITRUS HEIGHTS DRAINAGE	1,303,985	10,997		1,314,982	0.0682422%	15,058	15,058	7,529	7,529
3039	RANCHO CORDOVA MTR STORM	969,201	9,151		978,352	0.0507724%	11,203	11,203	5,602	5,602
5706	COUNTY LIBRARY*	21,727,270	173,092		21,900,362	1.1365388%	250,782	250,782	125,391	125,391
5706	COUNTY LIBRARY - AUGMENTATION	6,631,994	39,934		6,671,928	0.3462457%	76,400	76,400	38,200	38,200
2900	COUNTY ROADS	601,398	7,197		608,595	0.0315836%	6,969	6,969	3,485	3,485
6491	CSA #4B	4,794	81		4,875	0.0002530%	56	56	28	28
6492	CSA #4C-DELTA	27,447	761		28,208	0.0014639%	323	323	162	162
6493	CSA #4D-GALT	8,469	143		8,613	0.0004470%	99	99	49	49
6494	DEL NORTE OAKS PARK	5,116	37		5,153	0.0002674%	59	59	30	30
9201	ELK GROVE-COSUMNES CEMETERY	1,064,823	4,849		1,069,672	0.0555116%	12,249	12,249	6,124	6,124
9202	FAIR OAKS CEMETERY	261,813	3,188		265,001	0.0137525%	3,035	3,035	1,517	1,517
9205	GALT ARNO CEMETERY	391,980	1,930		393,910	0.0204423%	4,511	4,511	2,255	2,255
9206	SYLVAN CEMETERY	110,265	1,271		111,536	0.0057883%	1,277	1,277	639	639
9212	SACRAMENTO METROPOLITAN FIRE	170,961,898	1,689,103		172,651,001	8.9598775%	1,977,030	1,977,030	988,515	988,515
9217	COURTLAND FIRE	189,718	5,146		194,864	0.0101126%	2,231	2,231	1,116	1,116
9219	DELTA FIRE	46,561	9,766		56,327	0.0029231%	645	645	323	323
9220	COSUMNES CSD - FIRE	47,562,064	198,253		47,760,317	2.4785642%	546,904	546,904	273,452	273,452
9220	COSUMNES CSD - PARK	139,518	1,137		140,655	0.0072994%	1,611	1,611	805	805
9225	COSUMNES CSD - GALT FIRE	5,634,318	29,532		5,663,850	0.2939305%	64,857	64,857	32,428	32,428
9227	HERALD FIRE	805,627	6,516		812,143	0.0421469%	9,300	9,300	4,650	4,650
9228	RIVER DELTA FIRE	169,990	3,857		173,847	0.0090220%	1,991	1,991	995	995
9229	NATOMAS FIRE	3,368,621	13,076		3,381,697	0.1754962%	38,724	38,724	19,362	19,362
9231	PACIFIC-FRUITRIDGE FIRE	3,676,551	56,188		3,732,739	0.1937138%	42,744	42,744	21,372	21,372
9235	WALNUT GROVE FIRE	299,225	5,275		304,500	0.0158023%	3,487	3,487	1,743	1,743
9236	WILTON-ALTA MESA FIRE	1,537,768	12,334		1,550,102	0.0804439%	17,750	17,750	8,875	8,875
9331	ARDEN MANOR RECREATION & PARK	505,938	5,248		511,186	0.0265285%	5,854	5,854	2,927	2,927
9332	ORANGEVALE RECREATION & PARK	1,601,062	14,207		1,615,269	0.0838258%	18,496	18,496	9,248	9,248
9334	ARDEN RECREATION & PARK	493,974	3,458		497,432	0.0258147%	5,696	5,696	2,848	2,848
9336	MISSION OAKS RECREATION & PARK	3,186,964	61,075		3,248,039	0.1685599%	37,193	37,193	18,597	18,597
9337	CARMICHAEL RECREATION & PARK	2,328,007	18,492		2,346,500	0.1217737%	26,870	26,870	13,435	13,435
9338	SUNRISE RECREATION & PARK	5,512,428	54,786		5,567,214	0.2889155%	63,750	63,750	31,875	31,875

**PROPERTY TAX ADMINISTRATION FEES
FOR FISCAL YEAR 2021-2022**

DISTRICT NAME	A	B	C	C	D = A + B + C	E = D / [1]	F = E X [2]	G	H = G + 2	I = G + 2	
	ADJ 2021-2022 SEC / UNSEC / HOPTR	2021-2022 UNITARY	2021-2022 TRIPLE FLIP	2021-2022 VLF SWAP	TOTAL REVENUE A+B+C	ADMIN. COST FACTOR	2021-2022 ADM COST	2021-2022 BILLABLE AMOUNT	FIRST BILLING	SECOND BILLING	
	9339	ARCADE CREEK RECREATION & PARK	677,393	6,062			683,455	0.0354685%	7,826	7,826	3,913
9341	FAIR OAKS RECREATION & PARK	1,994,499	24,032			2,018,531	0.1047535%	23,114	23,114	11,557	11,557
9342	FULTON EL CAMINO RECREATION & PARK	1,389,424	22,482			1,411,906	0.0732721%	16,168	16,168	8,084	8,084
9345	RIO LINDA-ELVERTA RECREATION & PARK	1,306,943	5,180			1,312,124	0.0680938%	15,025	15,025	7,513	7,513
9346	NORTH HIGHLAND RECREATION & PARK	1,610,859	9,133			1,619,992	0.0840709%	18,551	18,551	9,275	9,275
9347	CORDOVA RECREATION & PARK	4,853,790	70,131			4,923,920	0.2555312%	56,384	56,384	28,192	28,192
7476	SOUTHGATE RECREATION & PARK	6,322,911	50,719			6,373,630	0.3307652%	72,985	72,985	36,492	36,492
9751	RIO LINDA-ELVERTA COMMUNITY WATER	106,484	578			107,062	0.0055561%	1,226	1,226	613	613
9394	SLOUGHHOUSE RESOURCE	130,173	209			130,382	0.0067663%	1,493	1,493	747	747
9702	EL DORADO HILLS WATER/FIRE	30,143	26			30,169	0.0015657%	345	345	173	173
9745	RANCHO MURIETTA CSD	788,724	4,805			793,528	0.0411809%	9,087	9,087	4,543	4,543
9749	GALT IRRIGATION	24,777	192			24,969	0.0012958%	286	286	143	143
9753	CLAY CALIFORNIA WATER	1,723	15			1,739	0.0000902%	20	20	10	10
9754	OMOCHUMNE HARTNELL WATER	167,603	1,539			169,142	0.0087778%	1,937	1,937	968	968
9756	SACTO-YOLO MOSQUITOES ABATEMENT	13,962,589	111,981			14,074,571	0.7304124%	161,168	161,168	80,584	80,584
9759	SAN JUAN SUBURBAN WATER	1,097,826	6,818			1,104,644	0.0573265%	12,649	12,649	6,325	6,325
		325,272,745	2,863,172	0		328,135,916	17.0289057%	3,757,491	3,757,491	1,878,746	1,878,746

REDEVELOPMENTS

7465	CITRUS HEIGHTS COMM CORR	0	0			0	0.0000000%	0	0	0	0
9480	RANCHO CORDOVA RDA	0	0			0	0.0000000%	0	0	0	0
9737	CAPITOL AREA REDEV	4,286,875	36,168			4,323,043	0.2243482%	49,503	49,503	24,752	24,752
7468	R STREET CORRIDOR RDA	2,764,091	2,226			2,766,317	0.1435605%	31,677	31,677	15,839	15,839
9761	FOLSOM REDEVELOPMENT	11,359,445	52,494			11,411,939	0.5922327%	130,678	130,678	65,339	65,339
9763	GALT REDEVELOPMENT	4,630,686	25,069			4,655,755	0.2416146%	53,313	53,313	26,657	26,657
9758	GALT 2007 AMENDMENT RDA	509,589	208			509,797	0.0264563%	5,838	5,838	2,919	2,919
9765	ISLETON REDEVELOPMENT	319,516	6,928			326,444	0.0169411%	3,738	3,738	1,869	1,869
4000	McCLELLAN- AFB- RDA	5,479,641	5,807			5,485,448	0.2846722%	62,814	62,814	31,407	31,407
4001	McCLELLAN- WATT AVE RDA	1,751,797	2,214			1,754,011	0.0910260%	20,085	20,085	10,043	10,043
4010	SACRAMENTO ARMY DEPOT RD	3,529,952	3,234			3,533,186	0.1833578%	40,459	40,459	20,229	20,229
4013	SACTO ARMY DEPOT- 05ANNEX	6,170,576	6,869			6,177,445	0.3205840%	70,738	70,738	35,369	35,369
4030	MATHER AIR FORCE BASE RDA	6,884,682	14,360			6,899,042	0.3580319%	79,001	79,001	39,501	39,501
4040	NORTH SACRAMENTO RDA	5,951,390	10,188			5,961,578	0.3093814%	68,266	68,266	34,133	34,133
4050	65TH STREET REDEVELOPMENT	4,857,940	3,875			4,861,816	0.2523083%	55,673	55,673	27,836	27,836
4060	FRANKLIN BLVD RDA	3,627,308	8,700			3,636,008	0.1886939%	41,636	41,636	20,818	20,818
4065	FLORIN ROAD RDA	1,123,296	1,334			1,124,630	0.0583637%	12,878	12,878	6,439	6,439
4070	STOCKTON BLVD RDA	4,058,290	6,449			4,064,739	0.2109432%	46,545	46,545	23,273	23,273
4080	AUBURN BLVD RDA	875,058	893			875,950	0.0454582%	10,031	10,031	5,015	5,015
4091	RIVER DISTRICT RDA	2,427,059	4,708			2,431,767	0.1261987%	27,846	27,846	13,923	13,923
4092	RIVER DISTRICT-98ANNEX	870,816	562			871,379	0.0452210%	9,978	9,978	4,989	4,989
4120	MERG DWNTWN-RDA2A	7,767,587	47,016			7,814,603	0.4055458%	89,485	89,485	44,743	44,743
4125	MERG DWNTWN-RDA3 MALL EXT	4,588,228	26,636			4,614,864	0.2394925%	52,845	52,845	26,422	26,422
4130	MERG DWNTWN-RDA8 CENTRAL	21,534,593	1,633,837			23,168,430	1.2023463%	265,302	265,302	132,651	132,651
4134	MERG DWNTWN-RDA 4 CAP MALL	5,168,687	52,925			5,221,612	0.2709802%	59,793	59,793	29,896	29,896
4135	MERG DWNTWN-RDA 4A - RIVER FRONT	11,863	18,384			30,247	0.0015697%	346	346	173	173
4140	REDEV 5 DEL PASO HEIGHTS	5,558,054	40,675			5,598,729	0.2905510%	64,111	64,111	32,056	32,056
4150	REDEV 6 ALKALI FLAT	2,457,247	25,543			2,482,790	0.1288466%	28,430	28,430	14,215	14,215
4160	REDEV 7 OAK PARK	8,720,832	83,481			8,804,313	0.4569076%	100,818	100,818	50,409	50,409
4165	RAILYARD PROJECT	667,074	362			667,435	0.0346372%	7,643	7,643	3,821	3,821
		127,952,171	2,121,144	0	0	130,073,316	6.7502706%	1,489,472	1,489,472	744,736	744,736

SCHOOLS

1001	ARCOHE ELEMENTARY	880,310	6,788			887,098	0.0460367%	10,158			
1025	CENTER UNIFIED	3,305,597	14,347			3,319,944	0.1722915%	38,017			

