

**SACRAMENTO COUNTY  
DEPARTMENT OF FINANCE  
AUDITOR-CONTROLLER DIVISION  
PROPERTY TAX ADMINISTRATION FEES  
FOR FISCAL YEAR 2023-2024**

	A	B	C	C	D=A+B+C	E=D/[1]	F=EX[2]	G	H=G+2	I=G+2
DISTRICT NAME	ADJ 2023-2024	2023-2024	2023-2024	2023-2024	TOTAL	ADMIN.	2023-2024	2023-2024		
	SEC / UNSEC /	UNITARY	TRIPLE FLIP	VLF SWAP	REVENUE	COST	ADM	BILLABLE	FIRST	SECOND
	HOPTR				A+B+C	FACTOR	COST	AMOUNT	BILLING	BILLING
<b>CITIES</b>										
9735	CITY OF CITRUS HEIGHTS	7,484,618	49,066		\$7,533,684	0.3376028%	\$73,766	73,766	\$36,883	\$36,883
9477	CITY OF RANCHO CORDOVA	15,006,121	62,203		15,068,325	0.6752484%	147,541	147,541	73,771	73,771
9478	CITY OF RANCHO CORDOVA - ROAD	97,299	365		97,664	0.0043766%	956	956	478	478
9760	CITY OF FOLSOM	33,633,097	226,815		33,859,912	1.5173453%	331,539	331,539	165,769	165,769
9793	CITY OF FOLSOM SOUTH	8,682,269	16,323		8,698,591	0.3898051%	85,172	85,172	42,586	42,586
9762	CITY OF GALT	3,902,498	30,127		3,932,626	0.1762306%	38,506	38,506	19,253	19,253
9764	CITY OF ISLETON	239,619	8,046		247,664	0.0110984%	2,425	2,425	1,213	1,213
9768	CITY OF SACRAMENTO	157,632,368	1,930,491		159,562,860	7.1504013%	1,562,356	1,562,356	781,178	781,178
9775	CITY OF ELK GROVE	10,723,429	31,221		10,754,649	0.4819421%	105,304	105,304	52,652	52,652
9775	ELK GROVE - REV NEUTRALITY	2,680,857	41,839		2,722,696	0.1220107%	26,659	26,659	13,330	13,330
9775	ELK GROVE - LAGUNA WEST	3,746,019	15,886		3,761,905	0.1685802%	36,835	36,835	18,417	18,417
9775	ELK GROVE - FRANKLIN CROSSING	148,410	545		148,955	0.0066750%	1,458	1,458	729	729
9775	ELK GROVE - GRANT LINE	40,011	81		40,092	0.0017966%	393	393	196	196
		244,016,615	2,413,009	0	246,429,623	11.0431131%	2,412,910	2,412,910	1,206,455	1,206,455

<b>SPECIAL DISTRICTS</b>										
3013	COUNTY SERVICE AREA 1	765,066	16,813		781,879	0.0350379%	7,656	7,656	3,828	3,828
3027	SACRAMENTO COUNTY WATER AGENCY	8,384,363	110,656		8,495,019	0.3806825%	83,179	83,179	41,589	41,589
3037	ELK GROVE DRAINAGE	1,912,712	7,859	0	1,920,571	0.0860655%	18,805	18,805	9,403	9,403
3038	CITRUS HEIGHTS DRAINAGE	1,535,089	14,681		1,549,770	0.0694490%	15,175	15,175	7,587	7,587
3039	RANCHO CORDOVA MTR STORM	1,081,902	11,787		1,093,689	0.0490109%	10,709	10,709	5,354	5,354
4170	METRO AIR PARK EIFD	786,348	0		786,348	0.0352382%	7,700	7,700	3,850	3,850
5706	COUNTY LIBRARY*	25,202,067	234,604		25,436,670	1.1398793%	249,063	249,063	124,531	124,531
5706	COUNTY LIBRARY --AUGMENTATION	7,412,921	58,188		7,471,109	0.3347986%	73,153	73,153	36,577	36,577
2900	COUNTY ROADS	687,148	8,811		695,959	0.0311876%	6,814	6,814	3,407	3,407
6491	CSA #4B	4,794	92		4,887	0.0002190%	48	48	24	24
6492	CSA #4C-DELTA	31,309	824		32,132	0.0014399%	315	315	157	157
6493	CSA #4D-GALT	8,469	163		8,633	0.0003869%	85	85	42	42
6494	DEL NORTE OAKS PARK	6,126	52		6,178	0.0002769%	60	60	30	30
9201	ELK GROVE-COSUMNES CEMETERY	1,228,711	7,939		1,236,650	0.0554173%	12,109	12,109	6,054	6,054
9202	FAIR OAKS CEMETERY	290,808	3,879		294,687	0.0132056%	2,885	2,885	1,443	1,443
9205	GALT ARNO CEMETERY	444,378	3,058		447,435	0.0200507%	4,381	4,381	2,191	2,191
9206	SYLVAN CEMETERY	127,363	1,571		128,933	0.0057778%	1,262	1,262	631	631
9212	SACRAMENTO METROPOLITAN FIRE	196,749,203	2,158,333		198,907,536	8.9135323%	1,947,599	1,947,599	973,799	973,799
9217	COURTLAND FIRE	215,518	5,584		221,102	0.0099081%	2,165	2,165	1,082	1,082
9219	DELTA FIRE	92,229	9,657		101,886	0.0045658%	998	998	499	499
9220	COSUMNES CSD - FIRE	54,596,502	336,422		54,932,924	2.4616784%	537,874	537,874	268,937	268,937
9220	COSUMNES CSD - PARK	139,518	1,503		141,021	0.0063195%	1,381	1,381	690	690
9225	COSUMNES CSD - GALT FIRE	6,417,389	45,667		6,463,056	0.2896253%	63,283	63,283	31,641	31,641
9227	HERALD FIRE	894,939	8,776		903,716	0.0404977%	8,849	8,849	4,424	4,424
9228	RIVER DELTA FIRE	189,913	4,266		194,179	0.0087016%	1,901	1,901	951	951
9229	NATOMAS FIRE	4,232,460	23,443		4,255,903	0.1907174%	41,672	41,672	20,836	20,836
9231	PACIFIC-FRUITRIDGE FIRE	4,114,136	65,664		4,179,800	0.1873071%	40,926	40,926	20,463	20,463
9235	WALNUT GROVE FIRE	344,667	6,036		350,703	0.0157159%	3,434	3,434	1,717	1,717
9236	WILTON-ALTA MESA FIRE	1,755,943	16,641		1,772,584	0.0794338%	17,356	17,356	8,678	8,678
9331	ARDEN MANOR RECREATION & PARK	571,927	6,630		578,556	0.0259265%	5,665	5,665	2,832	2,832
9332	ORANGEVALE RECREATION & PARK	1,793,973	18,600		1,812,573	0.0812258%	17,748	17,748	8,874	8,874
9334	ARDEN RECREATION & PARK	557,196	4,846		562,042	0.0251865%	5,503	5,503	2,752	2,752
9336	MISSION OAKS RECREATION & PARK	3,617,962	68,943		3,686,905	0.1652192%	36,100	36,100	18,050	18,050
9337	CARMICHAEL RECREATION & PARK	2,606,314	24,946		2,631,260	0.1179132%	25,764	25,764	12,882	12,882
9338	SUNRISE RECREATION & PARK	6,383,986	69,996		6,453,982	0.2892187%	63,194	63,194	31,597	31,597
9339	ARCADE CREEK RECREATION & PARK	766,417	7,919		774,336	0.0346999%	7,582	7,582	3,791	3,791
9341	FAIR OAKS RECREATION & PARK	2,227,666	29,320		2,256,987	0.1011411%	22,099	22,099	11,050	11,050
9342	FULTON EL CAMINO RECREATION & PARK	1,634,068	26,081		1,660,148	0.0743953%	16,255	16,255	8,128	8,128
9345	RIO LINDA-ELVERTA RECREATION & PARK	1,448,346	8,942		1,457,288	0.0653046%	14,269	14,269	7,135	7,135
9346	NORTH HIGHLAND RECREATION & PARK	1,880,396	13,793		1,894,188	0.0848832%	18,547	18,547	9,273	9,273
9347	CORDOVA RECREATION & PARK	5,666,364	82,888		5,749,252	0.2576380%	56,294	56,294	28,147	28,147
7476	SOUTHGATE RECREATION & PARK	7,296,033	68,457		7,364,490	0.3300208%	72,109	72,109	36,055	36,055
9751	RIO LINDA-ELVERTA COMMUNITY WATER	123,929	884		124,813	0.0055932%	1,222	1,222	611	611
9394	SLOUGHHOUSE RESOURCE	154,522	602		155,123	0.0069515%	1,519	1,519	759	759
9702	EL DORADO HILLS WATER/FIRE	68,533	150		68,683	0.0030778%	673	673	336	336
9745	RANCHO MURIETTA CSD	882,216	7,022		889,238	0.0398489%	8,707	8,707	4,353	4,353
9749	GALT IRRIGATION	28,074	262		28,336	0.0012698%	277	277	139	139
9753	CLAY CALIFORNIA WATER	1,914	20		1,934	0.0000867%	19	19	9	9
9754	OMOCHUMNE HARTNELL WATER	190,755	2,006		192,761	0.0086381%	1,887	1,887	944	944
9756	SACTO-YOLO MOSQUITOES ABATEMENT	16,092,925	151,063		16,243,988	0.7279328%	159,053	159,053	79,526	79,526
9759	SAN JUAN SUBURBAN WATER	1,240,441	9,914		1,250,355	0.0560315%	12,243	12,243	6,121	6,121
		374,885,945	3,766,253	0	378,652,198	16.9683295%	3,707,564	3,707,564	1,853,782	1,853,782

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	HOPTR				A+B+C	FACTOR	COST	AMOUNT	BILLING	BILLING
<b>REDEVELOPMENTS</b>										
7465	CITRUS HEIGHTS COMM CORR	0	0		0	0.0000000%	0	0	0	0
9480	RANCHO CORDOVA RDA	0	0		0	0.0000000%	0	0	0	0
9737	CAPITOL AREA REDEV	4,872,027	47,866		4,919,893	0.2204724%	48,173	48,173	24,087	24,087
7468	R STREET CORRIDOR RDA	2,933,413	10,376		2,943,790	0.1319184%	28,824	28,824	14,412	14,412
9761	FOLSOM REDEVELOPMENT	12,579,170	85,151		12,664,321	0.5675192%	124,002	124,002	62,001	62,001
9763	GALT REDEVELOPMENT	5,494,476	38,587		5,533,063	0.2479501%	54,177	54,177	27,088	27,088
9758	GALT 2007 AMENDMENT RDA	1,246,342	2,321		1,248,663	0.0559556%	12,226	12,226	6,113	6,113
9765	ISLETON REDEVELOPMENT	0	0		0	0.0000000%	0	0	0	0
4000	McCLELLAN- AFB- RDA	8,461,816	25,990		8,487,806	0.3803593%	83,108	83,108	41,554	41,554
4001	McCLELLAN- WATT AVE RDA	2,200,774	7,955		2,208,729	0.0989785%	21,627	21,627	10,813	10,813
4010	SACRAMENTO ARMY DEPOT RD	5,250,678	14,485		5,265,163	0.2359448%	51,554	51,554	25,777	25,777
4013	SACTO ARMY DEPOT- 05ANNEX	8,450,224	27,226		8,477,450	0.3798952%	83,007	83,007	41,503	41,503
4030	MATHER AIR FORCE BASE RDA	7,407,428	34,288		7,441,716	0.3334815%	72,865	72,865	36,433	36,433
4040	NORTH SACRAMENTO RDA	7,705,041	28,384		7,733,424	0.3465536%	75,722	75,722	37,861	37,861
4050	65TH STREET REDEVELOPMENT	6,364,476	18,557		6,383,032	0.2860393%	62,499	62,499	31,250	31,250
4060	FRANKLIN BLVD RDA	5,027,392	20,580		5,047,972	0.2262119%	49,427	49,427	24,714	24,714
4065	FLORIN ROAD RDA	1,461,039	4,880		1,465,918	0.0656914%	14,354	14,354	7,177	7,177
4070	STOCKTON BLVD RDA	4,966,178	18,920		4,985,098	0.2233944%	48,811	48,811	24,406	24,406
4080	AUBURN BLVD RDA	1,050,457	3,541		1,053,997	0.0472322%	10,320	10,320	5,160	5,160
4091	RIVER DISTRICT RDA	3,310,097	12,431		3,322,528	0.1488906%	32,532	32,532	16,266	16,266
4092	RIVER DISTRICT-98ANNEX	1,212,243	3,434		1,215,677	0.0544774%	11,903	11,903	5,952	5,952
4120	MERG DWNTWN-RDA2A	9,392,214	69,156		9,461,370	0.4239871%	92,641	92,641	46,320	46,320
4125	MERG DWNTWN-RDA3 MALL EXT	5,086,473	38,902		5,125,375	0.2296806%	50,185	50,185	25,092	25,092
4130	MERG DWNTWN-RDA8 CENTRAL	24,182,752	1,653,430		25,836,172	1.1577819%	252,974	252,974	126,487	126,487
4134	MERG DWNTWN-RDA 4 CAP MALL	5,622,212	66,405		5,688,617	0.2549208%	55,700	55,700	27,850	27,850
4135	MERG DWNTWN-RDA 4A - RIVER FRONT	0	17,898		17,898	0.0008021%	175	175	88	88
4140	REDEV 5 DEL PASO HEIGHTS	6,518,242	56,494		6,574,736	0.2946300%	64,376	64,376	32,188	32,188
4150	REDEV 6 ALKALI FLAT	2,787,046	32,291		2,819,337	0.1263414%	27,605	27,605	13,803	13,803
4160	REDEV 7 OAK PARK	10,703,355	108,075		10,811,431	0.4844866%	105,860	105,860	52,930	52,930
4165	RAILYARD PROJECT	905,703	2,575		908,278	0.0407022%	8,893	8,893	4,447	4,447
		155,191,265	2,450,189	0	157,641,455	7.0642985%	1,543,543	1,543,543	771,771	771,771

<b>SCHOOLS</b>										
1001	ARCOHE ELEMENTARY	997,698	9,274		1,006,972	0.0451249%	9,860			
1025	CENTER UNIFIED	3,854,401	24,073		3,878,474	0.1738039%	37,976			
1075	ELVERTA JOINT ELEMENTARY	395,353	2,601		397,954	0.0178333%	3,897			
1101	GALT JT UNION ELEMENTARY	2,238,692	14,235		2,252,927	0.1009592%	22,059			
1150	NATOMAS UNIFIED	36,110,890	156,821		36,267,711	1.6252447%	355,114			
1225	ROBLA ELEMENTARY	3,733,845	26,979		3,760,824	0.1685317%	36,824			
1250	RIVER DELTA UNIFIED	2,555,285	87,522		2,642,807	0.1184306%	25,877			
1275	GALT JT UNION HIGH SCHOOL	5,091,065	36,128		5,127,192	0.2297620%	50,203			
1325	LOS RIOS COMMUNITY COLLEGE	64,565,049	599,024		65,164,074	2.9201612%	638,053			
1350	ELK GROVE UNIFIED	117,961,296	810,743		118,772,040	5.3224651%	1,162,954			
1375	FOLSOM-CORDOVA UNIFIED	70,987,917	543,249		71,531,166	3.2054862%	700,396			
1401	SACRAMENTO CITY UNIFIED	98,758,848	1,184,128		99,942,976	4.4786888%	978,589			
1425	SAN JUAN UNIFIED	119,581,476	1,444,253		121,025,729	5.4234584%	1,185,021			
1440	TWIN RIVERS UNIFIED	43,910,049	393,628		44,303,677	1.9853559%	433,798			
1458	COUNTY WIDE EQUALIZATION	2,438,517	22,711		2,461,228	0.1102936%	24,099			
1459	EQUALIZATION - GALT HIGH SCHOOL	2,429,133	16,896		2,446,030	0.1096126%	23,950			
1461	EQUALIZATION - GRANT HIGH SCHOOL	2,413,961	88,066		2,502,027	0.1121219%	24,499			
1450	SMR EDUCATION	788,371	4,948		793,320	0.0355506%	7,768			
1450	PHYSICAL HANDICAPPED - ELEMENTARY	1,299,554	8,156		1,307,711	0.0586017%	12,804			
1450	JUVENILE HALL	1,031,601	9,622		1,041,222	0.0466597%	10,195			
1450	REGIONAL OCCUPATIONAL CENTER	1,792,831	16,721		1,809,552	0.0810904%	17,718			
1450	PHYSICAL HANDICAPPED - UNIFIED	2,191,983	16,733		2,208,715	0.0989779%	21,627			
1450	INFANT DEV - PHYSICAL HANDICAPPED	105,504	986		106,489	0.0047720%	1,043			
1450	INFANT DEV - MENTALLY HANDICAPPED	105,601	990		106,591	0.0047766%	1,044			
1025	CENTER UNIFIED CSBA	9,972	74		10,046	0.0004502%	98			
1075	ELVERTA ELEMENTARY CSBA	4,673	29		4,702	0.0002107%	46			
1225	ROBLA ELEMENTARY CSBA	4,177	29		4,207	0.0001885%	41			
1150	NATOMAS UNIFIED CSBA	4,160	23		4,183	0.0001875%	41			
1001	ARCOHE ELEMENTARY CSBA	545	5		550	0.0000246%	5			
1101	GALT ELEMENTARY CSBA	4,657	30		4,687	0.0002100%	46			
1275	GALT HIGH SCHOOL CSBA	2,051	15		2,066	0.0000926%	20			
1250	RIVER DELTA UNIFIED CSBA	19	0		19	0.0000009%	0			
1450	CHILDREN'S INSTITUTION	8,368,727	78,070		8,446,797	0.3785216%	82,707			
1450	COUNTY SUPT - ADMINISTRATION	4,773,721	44,796		4,818,517	0.2159295%	47,180			
9770	DRY CREEK ELEMENTARY	2,620,676	14,727		2,635,403	0.1180989%	25,804			
9774	ROSEVILLE HIGH SCHOOL	3,147,209	21,920		3,169,129	0.1420164%	31,030			
9776	SAN JOAQUIN DELTA JR COLLEGE	1,462,542	19,883		1,482,425	0.0664311%	14,515			
9778	SIERRA JR COLLEGE	2,236,900	14,795		2,251,695	0.1009039%	22,047			
9779	EQUALIZED - CENTER UNIFIED	1,553,758	11,535		1,565,293	0.0701446%	15,327			
9780	EQUALIZED - DRY CREEK ELEMENTARY	1,666,579	9,364		1,675,943	0.0751031%	16,410			
1450	DEVELOPMENT CENTER HANDICAPPED	2,092,451	28,709		2,121,161	0.0950544%	20,769			
		613,291,738	5,762,492	0	619,054,230	27.7413315%	6,061,455			

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**EDUCATIONAL REVENUE AUGMENTATION FUND**

0850016	ERAF - COMMUNITY COLLEGE	52,856,032	0	0	52,856,032	2.3686079%	517,539			
0850016	ERAF - SCHOOLS K -12	420,437,987	0	0	420,437,987	18.8408527%	4,116,709			
		473,294,019	0	0	473,294,019	21.2094605%	4,634,248			

5701	<b>COUNTY GENERAL</b>	351,006,712	5,444,899		356,451,611	15.9734670%	3,490,188	3,490,188	1,745,094	1,745,094
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**GRAND TOTAL**

**ADM COST 2022-2023**

	\$2,211,686,293	19,836,844	\$0	\$0	\$2,231,523,137	100.0000000%	\$21,849,908	\$11,154,205	\$5,577,102	\$5,577,102
							21,849,908			