

**SACRAMENTO COUNTY
DEPARTMENT OF FINANCE
AUDITOR-CONTROLLER DIVISION
PROPERTY TAX ADMINISTRATION FEES
FOR FISCAL YEAR 2023-2024**

	A	B	C	C	D=A+B+C	E=D/[1]	F=EX[2]	G	H=G+2	I=G+2
DISTRICT NAME	ADJ 2023-2024	2023-2024	2023-2024	2023-2024	TOTAL	ADMIN.	2023-2024	2023-2024		
	SEC / UNSEC /	UNITARY	TRIPLE FLIP	VLF SWAP	REVENUE	COST	ADM	BILLABLE	FIRST	SECOND
	HOPTR				A+B+C	FACTOR	COST	AMOUNT	BILLING	BILLING
CITIES										
9735	CITY OF CITRUS HEIGHTS	7,484,618	49,066		\$7,533,684	0.3376028%	\$6,511	6,511	\$3,255	\$3,255
9477	CITY OF RANCHO CORDOVA	15,006,121	62,203		15,068,325	0.6752484%	13,022	13,022	6,511	6,511
9478	CITY OF RANCHO CORDOVA - ROAD	97,299	365		97,664	0.0043766%	84	84	42	42
9760	CITY OF FOLSOM	33,633,097	226,815		33,859,912	1.5173453%	29,262	29,262	14,631	14,631
9793	CITY OF FOLSOM SOUTH	8,682,269	16,323		8,698,591	0.3898051%	7,517	7,517	3,759	3,759
9762	CITY OF GALT	3,902,498	30,127		3,932,626	0.1762306%	3,399	3,399	1,699	1,699
9764	CITY OF ISLETON	239,619	8,046		247,664	0.0110984%	214	214	107	107
9768	CITY OF SACRAMENTO	157,632,368	1,930,491		159,562,860	7.1504013%	137,896	137,896	68,948	68,948
9775	CITY OF ELK GROVE	10,723,429	31,221		10,754,649	0.4819421%	9,294	9,294	4,647	4,647
9775	ELK GROVE - REV NEUTRALITY	2,680,857	41,839		2,722,696	0.1220107%	2,353	2,353	1,176	1,176
9775	ELK GROVE - LAGUNA WEST	3,746,019	15,886		3,761,905	0.1685802%	3,251	3,251	1,626	1,626
9775	ELK GROVE - FRANKLIN CROSSING	148,410	545		148,955	0.0066750%	129	129	64	64
9775	ELK GROVE - GRANT LINE	40,011	81		40,092	0.0017966%	35	35	17	17
		244,016,615	2,413,009	0	246,429,623	11.0431131%	212,968	212,968	106,484	106,484

SPECIAL DISTRICTS										
3013	COUNTY SERVICE AREA 1	765,066	16,813		781,879	0.0350379%	676	676	338	338
3027	SACRAMENTO COUNTY WATER AGENCY	8,384,363	110,656		8,495,019	0.3806825%	7,342	7,342	3,671	3,671
3037	ELK GROVE DRAINAGE	1,912,712	7,859		1,920,571	0.0860655%	1,660	1,660	830	830
3038	CITRUS HEIGHTS DRAINAGE	1,535,089	14,681	0	1,549,770	0.0694490%	1,339	1,339	670	670
3039	RANCHO CORDOVA MTR STORM	1,081,902	11,787		1,093,689	0.0490109%	945	945	473	473
4170	METRO AIR PARK EIFD	786,348	0		786,348	0.0352382%	680	680	340	340
5706	COUNTY LIBRARY*	25,202,067	234,604		25,436,670	1.1398793%	21,983	21,983	10,991	10,991
5706	COUNTY LIBRARY --AUGMENTATION	7,412,921	58,188		7,471,109	0.3347986%	6,457	6,457	3,228	3,228
2900	COUNTY ROADS	687,148	8,811		695,959	0.0311876%	601	601	301	301
6491	CSA #4B	4,794	92		4,887	0.0002190%	4	4	2	2
6492	CSA #4C-DELTA	31,309	824		32,132	0.0014399%	28	28	14	14
6493	CSA #4D-GALT	8,469	163		8,633	0.0003869%	7	7	4	4
6494	DEL NORTE OAKS PARK	6,126	52		6,178	0.0002769%	5	5	3	3
9201	ELK GROVE-COSUMNES CEMETERY	1,228,711	7,939		1,236,650	0.0554173%	1,069	1,069	534	534
9202	FAIR OAKS CEMETERY	290,808	3,879		294,687	0.0132056%	255	255	127	127
9205	GALT ARNO CEMETERY	444,378	3,058		447,435	0.0200507%	387	387	193	193
9206	SYLVAN CEMETERY	127,363	1,571		128,933	0.0057778%	111	111	56	56
9212	SACRAMENTO METROPOLITAN FIRE	196,749,203	2,158,333		198,907,536	8.9135323%	171,899	171,899	85,949	85,949
9217	COURTLAND FIRE	215,518	5,584		221,102	0.0099081%	191	191	96	96
9219	DELTA FIRE	92,229	9,657		101,886	0.0045658%	88	88	44	44
9220	COSUMNES CSD - FIRE	54,596,502	336,422		54,932,924	2.4616784%	47,474	47,474	23,737	23,737
9220	COSUMNES CSD - PARK	139,518	1,503		141,021	0.0063195%	122	122	61	61
9225	COSUMNES CSD - GALT FIRE	6,417,389	45,667		6,463,056	0.2896253%	5,585	5,585	2,793	2,793
9227	HERALD FIRE	894,939	8,776		903,716	0.0404977%	781	781	391	391
9228	RIVER DELTA FIRE	189,913	4,266		194,179	0.0087016%	168	168	84	84
9229	NATOMAS FIRE	4,232,460	23,443		4,255,903	0.1907174%	3,678	3,678	1,839	1,839
9231	PACIFIC-FRUITRIDGE FIRE	4,114,136	65,664		4,179,800	0.1873071%	3,612	3,612	1,806	1,806
9235	WALNUT GROVE FIRE	344,667	6,036		350,703	0.0157159%	303	303	152	152
9236	WILTON-ALTA MESA FIRE	1,755,943	16,641		1,772,584	0.0794338%	1,532	1,532	766	766
9331	ARDEN MANOR RECREATION & PARK	571,927	6,630		578,556	0.0259265%	500	500	250	250
9332	ORANGEVALE RECREATION & PARK	1,793,973	18,600		1,812,573	0.0812258%	1,566	1,566	783	783
9334	ARDEN RECREATION & PARK	557,196	4,846		562,042	0.0251865%	486	486	243	243
9336	MISSION OAKS RECREATION & PARK	3,617,962	68,943		3,686,905	0.1652192%	3,186	3,186	1,593	1,593
9337	CARMICHAEL RECREATION & PARK	2,606,314	24,946		2,631,260	0.1179132%	2,274	2,274	1,137	1,137
9338	SUNRISE RECREATION & PARK	6,383,986	69,996		6,453,982	0.2892187%	5,578	5,578	2,789	2,789
9339	ARCADE CREEK RECREATION & PARK	766,417	7,919		774,336	0.0346999%	669	669	335	335
9341	FAIR OAKS RECREATION & PARK	2,227,666	29,320		2,256,987	0.1011411%	1,951	1,951	975	975
9342	FULTON EL CAMINO RECREATION & PARK	1,634,068	26,081		1,660,148	0.0743953%	1,435	1,435	717	717
9345	RIO LINDA-ELVERTA RECREATION & PARK	1,448,346	8,942		1,457,288	0.0653046%	1,259	1,259	630	630
9346	NORTH HIGHLAND RECREATION & PARK	1,880,396	13,793		1,894,188	0.0848832%	1,637	1,637	818	818
9347	CORDOVA RECREATION & PARK	5,666,364	82,888		5,749,252	0.2576380%	4,969	4,969	2,484	2,484
7476	SOUTHGATE RECREATION & PARK	7,296,033	68,457		7,364,490	0.3300208%	6,364	6,364	3,182	3,182
9751	RIO LINDA-ELVERTA COMMUNITY WATER	123,929	884		124,813	0.0055932%	108	108	54	54
9394	SLOUGHHOUSE RESOURCE	154,522	602		155,123	0.0069515%	134	134	67	67
9702	EL DORADO HILLS WATER/FIRE	68,533	150		68,683	0.0030778%	59	59	30	30
9745	RANCHO MURIETTA CSD	882,216	7,022		889,238	0.0398489%	768	768	384	384
9749	GALT IRRIGATION	28,074	262		28,336	0.0012698%	24	24	12	12
9753	CLAY CALIFORNIA WATER	1,914	20		1,934	0.0000867%	2	2	1	1
9754	OMOCHUMNE HARTNELL WATER	190,755	2,006		192,761	0.0086381%	167	167	83	83
9756	SACTO-YOLO MOSQUITOES ABATEMENT	16,092,925	151,063		16,243,988	0.7279328%	14,038	14,038	7,019	7,019
9759	SAN JUAN SUBURBAN WATER	1,240,441	9,914		1,250,355	0.0560315%	1,081	1,081	540	540
		374,885,945	3,766,253	0	378,652,198	16.9683295%	327,236	327,236	163,618	163,618

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	HOPTR				A+B+C	FACTOR	COST	AMOUNT	BILLING	BILLING
REDEVELOPMENTS										
7465	CITRUS HEIGHTS COMM CORR	0	0		0	0.0000000%	0	0	0	0
9480	RANCHO CORDOVA RDA	0	0		0	0.0000000%	0	0	0	0
9737	CAPITOL AREA REDEV	4,872,027	47,866		4,919,893	0.2204724%	4,252	4,252	2,126	2,126
7468	R STREET CORRIDOR RDA	2,933,413	10,376		2,943,790	0.1319184%	2,544	2,544	1,272	1,272
9761	FOLSOM REDEVELOPMENT	12,579,170	85,151		12,664,321	0.5675192%	10,945	10,945	5,472	5,472
9763	GALT REDEVELOPMENT	5,494,476	38,587		5,533,063	0.2479501%	4,782	4,782	2,391	2,391
9758	GALT 2007 AMENDMENT RDA	1,246,342	2,321		1,248,663	0.0559556%	1,079	1,079	540	540
9765	ISLETON REDEVELOPMENT	0	0		0	0.0000000%	0	0	0	0
4000	McCLELLAN- AFB- RDA	8,461,816	25,990		8,487,806	0.3803593%	7,335	7,335	3,668	3,668
4001	McCLELLAN- WATT AVE RDA	2,200,774	7,955		2,208,729	0.0989785%	1,909	1,909	954	954
4010	SACRAMENTO ARMY DEPOT RD	5,250,678	14,485		5,265,163	0.2359448%	4,550	4,550	2,275	2,275
4013	SACTO ARMY DEPOT- 05ANNEX	8,450,224	27,226		8,477,450	0.3798952%	7,326	7,326	3,663	3,663
4030	MATHER AIR FORCE BASE RDA	7,407,428	34,288		7,441,716	0.3334815%	6,431	6,431	3,216	3,216
4040	NORTH SACRAMENTO RDA	7,705,041	28,384		7,733,424	0.3465536%	6,683	6,683	3,342	3,342
4050	65TH STREET REDEVELOPMENT	6,364,476	18,557		6,383,032	0.2860393%	5,516	5,516	2,758	2,758
4060	FRANKLIN BLVD RDA	5,027,392	20,580		5,047,972	0.2262119%	4,363	4,363	2,181	2,181
4065	FLORIN ROAD RDA	1,461,039	4,880		1,465,918	0.0656914%	1,267	1,267	633	633
4070	STOCKTON BLVD RDA	4,966,178	18,920		4,985,098	0.2233944%	4,308	4,308	2,154	2,154
4080	AUBURN BLVD RDA	1,050,457	3,541		1,053,997	0.0472322%	911	911	455	455
4091	RIVER DISTRICT RDA	3,310,097	12,431		3,322,528	0.1488906%	2,871	2,871	1,436	1,436
4092	RIVER DISTRICT-98ANNEX	1,212,243	3,434		1,215,677	0.0544774%	1,051	1,051	525	525
4120	MERG DWNTWN-RDA2A	9,392,214	69,156		9,461,370	0.4239871%	8,177	8,177	4,088	4,088
4125	MERG DWNTWN-RDA3 MALL EXT	5,086,473	38,902		5,125,375	0.2296806%	4,429	4,429	2,215	2,215
4130	MERG DWNTWN-RDA8 CENTRAL	24,182,752	1,653,420		25,836,172	1.1577819%	22,328	22,328	11,164	11,164
4134	MERG DWNTWN-RDA 4 CAP MALL	5,622,212	66,405		5,688,617	0.2549208%	4,916	4,916	2,458	2,458
4135	MERG DWNTWN-RDA 4A - RIVER FRONT	0	17,898		17,898	0.0008021%	15	15	8	8
4140	REDEV 5 DEL PASO HEIGHTS	6,518,242	56,494		6,574,736	0.2946300%	5,682	5,682	2,841	2,841
4150	REDEV 6 ALKALI FLAT	2,787,046	32,291		2,819,337	0.1263414%	2,437	2,437	1,218	1,218
4160	REDEV 7 OAK PARK	10,703,355	108,075		10,811,431	0.4844866%	9,343	9,343	4,672	4,672
4165	RAILYARD PROJECT	905,703	2,575		908,278	0.0407022%	785	785	392	392
		155,191,265	2,450,189	0	157,641,455	7.0642985%	136,236	136,236	68,118	68,118

SCHOOLS										
1001	ARCOHE ELEMENTARY	997,698	9,274		1,006,972	0.0451249%	870			
1025	CENTER UNIFIED	3,854,401	24,073		3,878,474	0.1738039%	3,352			
1075	ELVERTA JOINT ELEMENTARY	395,353	2,601		397,954	0.0178333%	344			
1101	GALT JT UNION ELEMENTARY	2,238,692	14,235		2,252,927	0.1009592%	1,947			
1150	NATOMAS UNIFIED	36,110,890	156,821		36,267,711	1.6252447%	31,343			
1225	ROBLA ELEMENTARY	3,733,845	26,979		3,760,824	0.1685317%	3,250			
1250	RIVER DELTA UNIFIED	2,555,285	87,522		2,642,807	0.1184306%	2,284			
1275	GALT JT UNION HIGH SCHOOL	5,091,065	36,128		5,127,192	0.2297620%	4,431			
1325	LOS RIOS COMMUNITY COLLEGE	64,565,049	599,024		65,164,074	2.9201612%	56,316			
1350	ELK GROVE UNIFIED	117,961,296	810,743		118,772,040	5.3224651%	102,644			
1375	FOLSOM-CORDOVA UNIFIED	70,987,917	543,249		71,531,166	3.2054862%	61,818			
1401	SACRAMENTO CITY UNIFIED	98,758,848	1,184,128		99,942,976	4.4786888%	86,372			
1425	SAN JUAN UNIFIED	119,581,476	1,444,253		121,025,729	5.4234584%	104,592			
1440	TWIN RIVERS UNIFIED	43,910,049	393,628		44,303,677	1.9853559%	38,288			
1458	COUNTY WIDE EQUALIZATION	2,438,517	22,711		2,461,228	0.1102936%	2,127			
1459	EQUALIZATION - GALT HIGH SCHOOL	2,429,133	16,896		2,446,030	0.1096126%	2,114			
1461	EQUALIZATION - GRANT HIGH SCHOOL	2,413,961	88,066		2,502,027	0.1121219%	2,162			
1450	SMR EDUCATION	788,371	4,948		793,320	0.0355506%	686			
1450	PHYSICAL HANDICAPPED - ELEMENTARY	1,299,554	8,156		1,307,711	0.0586017%	1,130			
1450	JUVENILE HALL	1,031,601	9,622		1,041,222	0.0466597%	900			
1450	REGIONAL OCCUPATIONAL CENTER	1,792,831	16,721		1,809,552	0.0810904%	1,564			
1450	PHYSICAL HANDICAPPED - UNIFIED	2,191,983	16,733		2,208,715	0.0989779%	1,909			
1450	INFANT DEV - PHYSICAL HANDICAPPED	105,504	986		106,489	0.0047720%	92			
1450	INFANT DEV - MENTALLY HANDICAPPED	105,601	990		106,591	0.0047766%	92			
1025	CENTER UNIFIED CSBA	9,972	74		10,046	0.0004502%	9			
1075	ELVERTA ELEMENTARY CSBA	4,673	29		4,702	0.0002107%	4			
1225	ROBLA ELEMENTARY CSBA	4,177	29		4,207	0.0001885%	4			
1150	NATOMAS UNIFIED CSBA	4,160	23		4,183	0.0001875%	4			
1001	ARCOHE ELEMENTARY CSBA	545	5		550	0.0000246%	0			
1101	GALT ELEMENTARY CSBA	4,657	30		4,687	0.0002100%	4			
1275	GALT HIGH SCHOOL CSBA	2,051	15		2,066	0.0000926%	2			
1250	RIVER DELTA UNIFIED CSBA	19	0		19	0.0000009%	0			
1450	CHILDREN'S INSTITUTION	8,368,727	78,070		8,446,797	0.3785216%	7,300			
1450	COUNTY SUPT - ADMINISTRATION	4,773,721	44,796		4,818,517	0.2159295%	4,164			
9770	DRY CREEK ELEMENTARY	2,620,676	14,727		2,635,403	0.1180989%	2,278			
9774	ROSEVILLE HIGH SCHOOL	3,147,209	21,920		3,169,129	0.1420164%	2,739			
9776	SAN JOAQUIN DELTA JR COLLEGE	1,462,542	19,883		1,482,425	0.0664311%	1,281			
9778	SIERRA JR COLLEGE	2,236,900	14,795		2,251,695	0.1009039%	1,946			
9779	EQUALIZED - CENTER UNIFIED	1,553,758	11,535		1,565,293	0.0701446%	1,353			
9780	EQUALIZED - DRY CREEK ELEMENTARY	1,666,579	9,364		1,675,943	0.0751031%	1,448			
1450	DEVELOPMENT CENTER HANDICAPPED	2,092,451	28,709		2,121,161	0.0950544%	1,833			
		613,291,738	5,762,492	0	619,054,230	27.7413315%	534,995			

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EDUCATIONAL REVENUE AUGMENTATION FUND

0850016	ERAF - COMMUNITY COLLEGE	52,856,032	0	0	52,856,032	2.3686079%	45,679			
0850016	ERAF - SCHOOLS K -12	420,437,987	0	0	420,437,987	18.8408527%	363,348			
		473,294,019	0	0	473,294,019	21.2094605%	409,027			

5701	COUNTY GENERAL	351,006,712	5,444,899		356,451,611	15.9734670%	308,050	308,050	154,025	154,025
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GRAND TOTAL

ADM COST 2022-2023

	\$2,211,686,293	19,836,844	\$0	\$0	\$2,231,523,137	100.0000000%	\$1,928,513	\$984,490	\$492,245	\$492,245
							1,928,513			