

**DEPARTMENT OF FINANCE
AUDITOR-CONTROLLER DIVISION
EDUCATIONAL REVENUE AUGMENTATION FUND
WORSHEET FOR FISCAL YEAR 2018-2019**

DISTRICT	GROSS REVENUE	GROWTH %	PRIOR YEAR ERAF SHIFT	2017-2018 GROWTH	RDA SHIFT	CURRENT YEAR ERAF SHIFT	ERAF SHIFT %	VLF SWAP	REMAINING ERAF FUND
		(A)	(B)	(C) = A x B	(D)	(E) = B+C+D		[F]	(H) = E- F
COUNTY SERVICE AREA 1	1,261,771	6.66905%	(548,182)	(36,559)		(584,740)	-62.3597%		(793,342)
CSA #1 - CITRUS HEIGHTS CITY	7,480	0.00000%	(139,105)	(7,480)		(146,585)			
CSA #1 - ELK GROVE CITY	2,951	0.00000%	(59,066)	(2,951)		(62,017)			
SACRAMENTO WTR AGENCY	6,902,627	6.36770%	(589,446)	(37,534)		(626,980)	-9.0832%		(626,980)
ELK GROVE METRO DRAINAGE	1,647,129	5.18797%	(144,398)	(7,491)		(151,889)	-9.2214%		(151,889)
CITRUS HGTS METRO STORM	1,235,058	5.77713%	(105,870)	(6,116)		(111,987)	-9.0673%		(111,987)
RANCHO CORDOVA MTR STORM	875,753	2.71225%	(77,446)	(2,101)		(79,547)	-9.0833%		(79,547)
COUNTY GENERAL	548,609,716	6.42749%	(256,323,677)	(16,475,190)		(272,798,867)	-52.4766%	0	(287,891,854)
COUNTY - CITRUS HEIGHTS INC.	0	5.53147%	(5,115,069)	(282,939)		(5,398,007)			
COUNTY - ELK GROVE INCOR.	0	5.90249%	(3,515,541)	(207,504)		(3,723,045)			
COUNTY - LAGUNA WEST	0	3.74095%	(1,448,784)	(54,198)		(1,502,983)			
COUNTY - FRANKLIN	0	3.47865%	(257,804)	(8,968)		(266,772)			
COUNTY - RANCHO CORDOVA INC	0	6.07232%	(3,892,047)	(236,337)		(4,128,384)			
COUNTY - FOLSOM SOUTH	0	28.69101%	(57,343)	(16,452)		(73,795)			
CSA #4B	7,991	0.00000%	(3,197)	0		(3,197)	-40.0039%		(3,197)
CSA #4C-DELTA	39,313	2.45172%	(15,295)	(375)		(15,670)	-39.8602%		(15,670)
CSA #4D-GALT	14,116	0.00000%	(5,647)	0		(5,647)	-40.0009%		(5,647)
DEL NORTE OAKS PARK	4,793	13.11788%	(428)	(56)		(484)	-10.0932%		(484)
ELK GROVE-COSUMNES CEMETERY	981,435	6.27552%	(79,353)	(4,980)		(84,333)	-8.5928%		(84,333)
FAIR OAKS CEMETERY	294,463	5.08905%	(60,136)	(3,060)		(63,196)	-21.4616%		(63,196)
GALT ARNO CEMETERY	376,303	6.72889%	(39,410)	(2,652)		(42,062)	-11.1778%		(42,062)
SYLVAN CEMETERY	133,794	4.94009%	(35,534)	(1,755)		(37,289)	-27.8703%		(37,289)
COURTLAND FIRE	187,532	6.13005%	(24,419)	(1,497)		(25,916)	-13.8194%		(25,916)
DELTA FIRE	45,658	-8.31511%	(8,465)	704		(7,761)	-16.9990%		(7,761)
COSUMNES CSD - FIRE	44,498,119	5.63375%	(3,794,296)	(213,761)		(4,008,057)	-9.0073%		(4,008,057)
COSUMNES CSD - PARK	190,115	0.00000%	(50,597)	0		(50,597)	-26.6139%		(50,597)
COSUMNES CSD -GALT FIRE	5,227,978	7.34617%	(424,487)	(31,183)		(455,670)	-8.7160%		(455,670)
HERALD FIRE	765,043	4.14310%	(60,613)	(2,511)		(63,124)	-8.2511%		(63,124)

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RIVER DELTA FIRE	170,968	0.01043%	(21,322)	(2)		(21,324)	-12.4725%		(21,324)
NATOMAS FIRE	2,993,239	20.65669%	(227,259)	(46,944)		(274,203)	-9.1607%		(274,203)
PACIFIC FIRE-FRUITRIDGE FIRE	3,574,557	4.64212%	(348,215)	(16,165)		(364,380)	-10.1937%		(364,380)
WALNUT GROVE FIRE	289,760	0.11660%	(31,785)	(37)		(31,822)	-10.9820%		(31,822)
WILTON-ALTA MESA FIRE	1,477,064	6.10444%	(130,574)	(7,971)		(138,545)	-9.3798%		(138,545)
ARDEN MANOR PARK	711,029	5.81732%	(268,699)	(15,631)		(284,330)	-39.9885%		(284,330)
ORANGEVALE PARK	1,598,684	5.43092%	(208,077)	(11,300)		(219,378)	-13.7224%		(219,378)
ARDEN PARK	644,322	5.88185%	(204,460)	(12,026)		(216,486)	-33.5991%		(216,486)
MISSION OAKS PARK	3,175,881	7.17268%	(401,579)	(28,804)		(430,383)	-13.5516%		(430,383)
CARMICHAEL PARK	2,548,780	5.62653%	(503,655)	(28,338)		(531,994)	-20.8725%		(531,994)
SUNRISE PARK	5,878,356	5.34763%	(962,446)	(51,468)		(1,013,914)	-17.2483%		(1,013,914)
ARCADE CREEK PARK	693,710	3.94176%	(108,671)	(4,284)		(112,955)	-16.2827%		(112,955)
FAIR OAKS PARK	2,141,922	5.38740%	(408,478)	(22,006)		(430,485)	-20.0981%		(430,485)
FULTON EL CAMINO PARK	1,797,000	5.40168%	(549,392)	(29,676)		(579,068)	-32.2242%		(579,068)
RIO LINDA-ELVERTA PRK	1,389,767	9.26583%	(302,009)	(27,984)		(329,992)	-23.7444%		(329,992)
NO HIGHLAND PARK	1,506,926	8.12111%	(166,281)	(13,504)		(179,785)	-11.9306%		(179,785)
CORDOVA PARK	6,163,729	5.38800%	(2,068,436)	(111,447)		(2,179,883)	-35.3663%		(2,179,883)
SOUTHGATE PARK	6,213,346	7.02566%	(800,630)	(56,250)		(856,879)	-13.7910%		(856,879)
RIO LINDA-ELVERTA COMM WTR	143,897	7.65657%	(53,465)	(4,094)		(57,558)	-39.9997%		(57,558)
SLOUGHHOUSE RESOURCE	168,456	12.93872%	(59,616)	(7,714)		(67,329)	-39.9686%		(67,329)
RANCHO MURIETTA CSD	1,118,389	5.40707%	(424,421)	(22,949)		(447,370)	-40.0013%		(447,370)
GALT IRRIGATION	36,734	6.98392%	(14,031)	(980)		(15,011)	-40.8639%		(15,011)
CLAY CALIF. WATER	2,255	3.20366%	(873)	(28)		(901)	-39.9549%		(901)
OMOCHUMNE HARTNELL	162,215	6.54096%	(15,636)	(1,023)		(16,659)	-10.2698%		(16,659)
SAN JUAN SUBURBAN WATER	950,854	5.40917%	0	0		0	0.0000%	0	0
CITY OF CITRUS HEIGHTS	5,537,114	5.53147%	0	0		0	0.0000%	0	0
CITY OF ELK GROVE	9,790,555	5.90249%	0	0		0	0.0000%	0	0
CITY OF FOLSOM	33,555,974	6.00516%	(6,583,732)	(395,364)		(6,979,096)	-20.7984%	0	(6,979,096)

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CITY OF FOLSOM SOUTH	1,328,911	28.69101%	(289,031)	(82,926)		(371,957)	-27.9896%	0	(371,957)
CITY OF GALT	3,617,827	7.27484%	(724,342)	(52,695)		(777,037)	-21.4780%	0	(777,037)
CITY OF ISLETON	113,539	5.82637%	(31,509)	(1,836)		(33,345)	-29.3688%	0	(33,345)
CITY OF RANCHO CORDOVA	9,781,928	6.07232%	0	0		0	0.0000%	0	0
CITY OF SACTO	149,152,219	7.01243%	(33,121,303)	(2,322,608)		(35,443,911)	-23.7636%	0	(35,443,911)
ERAF COMMUNITY COLLEGE	0	0.00000%	36,396,141	2,347,338	0	38,743,479		0	38,743,479
ERAF-SCHOOLS K-12	0	0.00000%	289,509,439	18,671,664	0	308,181,103		0	308,181,103
	871,739,045		0	0	0	0		0	0

ERAF - K-12 VS COMM. COLLEGE

COMMUNITY COLLEGES

SCHOOLS K-12

	92/93 ACTUAL	
92/93	DIST	
	11.168%	19,785,952
	88.832%	157,385,363
	100.000%	177,171,315