

**DEPARTMENT OF FINANCE
AUDITOR-CONTROLLER DIVISION
EDUCATIONAL REVENUE AUGMENTATION FUND
WORSHEET FOR FISCAL YEAR 2016-2017**

DISTRICT	GROSS REVENUE	GROWTH %	PRIOR YEAR ERAF SHIFT	2016-2017 GROWTH	RDA SHIFT	CURRENT YEAR ERAF SHIFT	ERAF SHIFT %	VLF SWAP	REMAINING ERAF FUND
		(A)	(B)	(C) = A x B	(D)	(E) = B+C+D		[F]	(H) = E- F
COUNTY SERVICE AREA 1	1,084,580	5.35324%	(484,784)	(25,952)		(510,736)	-17.4084%		(698,355)
CSA #1 - CITRUS HEIGHTS CITY	5,802	0.00000%	(125,882)	(5,802)		(131,684)			
CSA #1 - ELK GROVE CITY	1,870	0.00000%	(54,066)	(1,870)		(55,936)			
SACRAMENTO WTR AGENCY	6,104,495	4.67248%	(529,733)	(24,752)		(554,484)	-9.0832%		(554,484)
ELK GROVE METRO DRAINAGE	1,490,158	5.55687%	(130,180)	(7,234)		(137,414)	-9.2214%		(137,414)
CITRUS HGTS METRO STORM	1,044,429	5.24147%	(89,985)	(4,717)		(94,702)	-9.0673%		(94,702)
RANCHO CORDOVA MTR STORM	832,218	1.44200%	(74,518)	(1,075)		(75,593)	-9.0833%		(75,593)
COUNTY GENERAL	487,271,464	5.10946%	(230,500,624)	(11,777,328)		(242,277,952)	-52.4627%	149,925,392	(105,710,286)
COUNTY - CITRUS HEIGHTS INC.	0	4.97237%	(4,379,423)	(217,761)		(4,597,185)			
COUNTY - ELK GROVE INCOR.	0	6.49597%	(3,116,307)	(202,434)		(3,318,742)			
COUNTY - LAGUNA WEST	0	5.19446%	(1,315,294)	(68,322)		(1,383,617)			
COUNTY - FRANKLIN	0	20.95623%	(208,020)	(43,593)		(251,613)			
COUNTY - RANCHO CORDOVA INC	0	7.22563%	(3,497,347)	(252,705)		(3,750,053)			
COUNTY - FOLSOM SOUTH	0	31.46867%	(42,989)	(13,528)		(56,517)			
CSA #4B	7,991	0.00000%	(3,197)	0		(3,197)	-40.0039%		(3,197)
CSA #4C-DELTA	36,378	2.11942%	(14,199)	(301)		(14,500)	-39.8602%		(14,500)
CSA #4D-GALT	14,116	0.00000%	(5,647)	0		(5,647)	-40.0009%		(5,647)
DEL NORTE OAKS PARK	4,017	2.71030%	(395)	(11)		(405)	-10.0929%		(405)
ELK GROVE-COSUMNES CEMETERY	870,061	6.63257%	(70,113)	(4,650)		(74,763)	-8.5928%		(74,763)
FAIR OAKS CEMETERY	266,396	3.30872%	(55,342)	(1,831)		(57,173)	-21.4616%		(57,173)
GALT ARNO CEMETERY	327,730	5.06019%	(34,869)	(1,764)		(36,633)	-11.1778%		(36,633)
SYLVAN CEMETERY	115,991	4.26251%	(31,006)	(1,322)		(32,327)	-27.8704%		(32,327)
COURTLAND FIRE	166,222	3.62063%	(22,168)	(803)		(22,971)	-13.8194%		(22,971)
DELTA FIRE	49,562	-34.26267%	(12,816)	4,391		(8,425)	-16.9992%		(8,425)
COSUMNES CSD - FIRE	39,832,516	6.46396%	(3,369,981)	(217,834)		(3,587,815)	-9.0073%		(3,587,815)
COSUMNES CSD - PARK	190,115	0.00000%	(50,597)	0		(50,597)	-26.6139%		(50,597)
COSUMNES CSD - GALT FIRE	4,562,441	5.41285%	(377,242)	(20,420)		(397,662)	-8.7160%		(397,662)
HERALD FIRE	674,090	2.10174%	(54,475)	(1,145)		(55,620)	-8.2511%		(55,620)

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RIVER DELTA FIRE	160,198	1.87083%	(19,614)	(367)		(19,981)	-12.4725%		(19,981)
NATOMAS FIRE	2,400,714	2.07764%	(215,447)	(4,476)		(219,923)	-9.1607%		(219,923)
PACIFIC FIRE-FRUITRIDGE FIRE	3,270,511	3.77956%	(321,245)	(12,142)		(333,386)	-10.1937%		(333,386)
WALNUT GROVE FIRE	278,447	1.79686%	(30,039)	(540)		(30,579)	-10.9821%		(30,579)
WILTON-ALTA MESA FIRE	1,306,917	4.61579%	(117,177)	(5,409)		(122,586)	-9.3798%		(122,586)
ARDEN MANOR PARK	636,224	4.86010%	(242,625)	(11,792)		(254,416)	-39.9885%		(254,416)
ORANGEVALE PARK	1,439,813	5.06907%	(188,045)	(9,532)		(197,577)	-13.7224%		(197,577)
ARDEN PARK	572,800	4.89882%	(183,468)	(8,988)		(192,456)	-33.5991%		(192,456)
MISSION OAKS PARK	2,778,942	4.68579%	(359,735)	(16,856)		(376,592)	-13.5516%		(376,592)
CARMICHAEL PARK	2,298,573	4.13038%	(460,739)	(19,030)		(479,769)	-20.8725%		(479,769)
SUNRISE PARK	5,136,297	4.53662%	(847,475)	(38,447)		(885,922)	-17.2483%		(885,922)
ARCADE CREEK PARK	630,450	3.44946%	(99,231)	(3,423)		(102,654)	-16.2827%		(102,654)
FAIR OAKS PARK	1,911,205	3.66808%	(370,524)	(13,591)		(384,115)	-20.0980%		(384,115)
FULTON EL CAMINO PARK	1,629,341	3.43722%	(507,595)	(17,447)		(525,042)	-32.2242%		(525,042)
RIO LINDA-ELVERTA PRK	1,250,300	5.18585%	(282,240)	(14,637)		(296,877)	-23.7444%		(296,877)
NO HIGHLAND PARK	1,301,892	4.88531%	(148,089)	(7,235)		(155,323)	-11.9306%		(155,323)
CORDOVA PARK	5,586,313	5.96678%	(1,864,426)	(111,246)		(1,975,672)	-35.3663%		(1,975,672)
SOUTHGATE PARK	5,467,173	5.70072%	(713,311)	(40,664)		(753,975)	-13.7910%		(753,975)
RIO LINDA-ELVERTA COMM WTR	125,565	4.74661%	(47,950)	(2,276)		(50,226)	-39.9997%		(50,226)
SLOUGHHOUSE RESOURCE	137,152	5.77819%	(51,809)	(2,994)		(54,803)	-39.9578%		(54,803)
RANCHO MURIETTA CSD	1,005,246	4.32397%	(385,445)	(16,667)		(402,111)	-40.0013%		(402,111)
GALT IRRIGATION	33,119	4.47634%	(12,640)	(566)		(13,206)	-39.8745%		(13,206)
CLAY CALIF. WATER	1,969	5.18162%	(748)	(39)		(787)	-39.9549%		(787)
OMOCHUMNE HARTNELL	144,165	2.47070%	(14,448)	(357)		(14,805)	-10.2698%		(14,805)
SAN JUAN SUBURBAN WATER	836,016	4.54774%	0	0		0	0.0000%		0
CITY OF CITRUS HEIGHTS	4,715,654	4.97237%	0	0		0	0.0000%	7,548,763	7,548,763
CITY OF ELK GROVE	8,727,351	6.49597%	0	0		0	0.0000%	11,763,720	11,763,720
CITY OF FOLSOM	30,079,177	4.66379%	(5,977,213)	(278,765)		(6,255,978)	-20.7984%	6,160,454	(95,524)

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CITY OF FOLSOM SOUTH	1,017,770	31.46867%	(216,683)	(68,187)		(284,870)	-27.9896%	0	(284,870)
CITY OF GALT	3,125,084	5.32815%	(645,676)	(34,403)		(680,078)	-21.7619%	1,952,290	1,272,211
CITY OF ISLETON	103,617	2.61547%	(29,655)	(776)		(30,431)	-29.3688%	67,051	36,620
CITY OF RANCHO CORDOVA	8,885,496	7.22563%	0	0		0	0.0000%	5,631,342	5,631,342
CITY OF SACTO	132,216,348	5.79711%	(29,697,730)	(1,721,611)		(31,419,342)	-23.7636%	38,705,870	7,286,528
ERAF COMMUNITY COLLEGE	0	0.00000%	32,688,091	1,714,824	0	34,402,915		(24,764,909)	9,638,007
ERAF-SCHOOLS K-12	0	0.00000%	260,014,129	13,640,397	0	273,654,526		(196,989,973)	76,664,553
	774,162,481		0	0	0	0		0	0

ERAF - K-12 VS COMM. COLLEGE

COMMUNITY COLLEGES

SCHOOLS K-12

	92/93	92/93 ACTUAL DIST
COMMUNITY COLLEGES	11.168%	19,785,952
SCHOOLS K-12	88.832%	157,385,363
	100.000%	177,171,315