

SACRAMENTO COUNTY
DEPARTMENT OF FINANCE
AUDITOR-CONTROLLER DIVISION
PROPERTY TAX ADMINISTRATION FEES
FOR FISCAL YEAR 2024-2025

DISTRICT NAME		A	B	C	C	D = A + B + C	E = D / [1]	F = E X [2]	G	H = G ÷ 2	I = G ÷ 2
		ADJ 2024-2025	2024-2025	2024-2025	2024-20245	TOTAL	ADMIN.	2024-2025	2024-2025		
		SEC / UNSEC /	UNITARY	TRIPLE FLIP	VLF SWAP	REVENUE	COST	ADM	BILLABLE	FIRST	SECOND
		HOPTR				A+B+C	FACTOR	COST	AMOUNT	BILLING	BILLING
CITIES											
9735	CITY OF CITRUS HEIGHTS	7,803,320	52,048			\$7,855,368	0.3342700%	\$86,318	86,318	\$43,159	\$43,159
9477	CITY OF RANCHO CORDOVA	15,998,468	65,571			16,064,040	0.6835741%	176,518	176,518	88,259	88,259
9478	CITY OF RANCHO CORDOVA - ROAD	103,741	384			104,126	0.0044309%	1,144	1,144	572	572
9760	CITY OF FOLSOM	34,474,463	240,070			34,714,533	1.4772097%	381,456	381,456	190,728	190,728
9793	CITY OF FOLSOM SOUTH	11,148,250	19,316			11,167,566	0.4752141%	122,713	122,713	61,357	61,357
9762	CITY OF GALT	4,089,456	32,029			4,121,485	0.1753818%	45,288	45,288	22,644	22,644
9764	CITY OF ISLETON	261,204	8,668			269,871	0.0114839%	2,965	2,965	1,483	1,483
9768	CITY OF SACRAMENTO	165,001,740	2,065,006			167,066,746	7.1092015%	1,835,791	1,835,791	917,895	917,895
9775	CITY OF ELK GROVE	12,736,429	33,752			12,770,181	0.5434103%	140,323	140,323	70,162	70,162
9775	ELK GROVE - REV NEUTRALITY	1,415,159	43,443			1,458,602	0.0620680%	16,028	16,028	8,014	8,014
9775	ELK GROVE - LAGUNA WEST	3,898,443	16,528			3,914,971	0.1665940%	43,019	43,019	21,510	21,510
9775	ELK GROVE - FRANKLIN CROSSING	152,017	568			152,585	0.0064930%	1,677	1,677	838	838
9775	ELK GROVE - GRANT LINE	158,454	107			158,561	0.0067473%	1,742	1,742	871	871
		257,241,144	2,577,490	0	0	259,818,633	11.0560783%	2,854,983	2,854,983	1,427,491	1,427,491
SPECIAL DISTRICTS											
3013	COUNTY SERVICE AREA 1	825,996	18,085			844,081	0.0359182%	9,275	9,275	4,638	4,638
3027	SACRAMENTO COUNTY WATER AGENCY	8,767,208	118,434			8,885,642	0.3781113%	97,639	97,639	48,819	48,819
3037	ELK GROVE DRAINAGE	1,998,767	8,204	0		2,006,971	0.0854027%	22,053	22,053	11,027	11,027
3038	CITRUS HEIGHTS DRAINAGE	1,602,310	15,667			1,617,977	0.0688499%	17,779	17,779	8,889	8,889
3039	RANCHO CORDOVA MTR STORM	1,124,876	12,578			1,137,454	0.0484022%	12,499	12,499	6,249	6,249
4170	METRO AIR PARK EIFD	1,081,251	725			1,081,976	0.0460414%	11,889	11,889	5,945	5,945
4175	AGGIE SQUARE EIFD	926,955	9			926,963	0.0394451%	10,186	10,186	5,093	5,093
5706	COUNTY LIBRARY*	26,398,342	250,030			26,648,371	1.1339698%	292,822	292,822	146,411	146,411
5706	COUNTY LIBRARY -AUGMENTATION	7,863,761	61,997			7,925,759	0.3372653%	87,091	87,091	43,546	43,546
2900	COUNTY ROADS	719,531	9,426			728,957	0.0310194%	8,010	8,010	4,005	4,005
6491	CSA #4B	4,794	99			4,893	0.0002082%	54	54	27	27
6492	CSA #4C-DELTA	32,026	885			32,911	0.0014005%	362	362	181	181
6493	CSA #4D-GALT	8,469	175			8,644	0.0003678%	95	95	47	47
6494	DEL NORTE OAKS PARK	6,503	55			6,559	0.0002791%	72	72	36	36
9201	ELK GROVE-COSUMNES CEMETERY	1,298,881	8,415			1,307,295	0.0556294%	14,365	14,365	7,183	7,183
9202	FAIR OAKS CEMETERY	303,094	4,148			307,243	0.0130741%	3,376	3,376	1,688	1,688
9205	GALT ARNO CEMETERY	467,127	3,239			470,366	0.0200155%	5,169	5,169	2,584	2,584
9206	SYLVAN CEMETERY	132,568	1,680			134,248	0.0057127%	1,475	1,475	738	738
9212	SACRAMENTO METROPOLITAN FIRE	206,680,149	2,306,338			208,986,487	8.8930148%	2,296,420	2,296,420	1,148,210	1,148,210
9217	COURTLAND FIRE	222,741	5,999			228,740	0.0097336%	2,513	2,513	1,257	1,257
9219	DELTA FIRE	83,901	10,452			94,354	0.0040150%	1,037	1,037	518	518
9220	COSUMNES CSD - FIRE	57,651,396	356,128			58,007,524	2.4683977%	637,408	637,408	318,704	318,704
9220	COSUMNES CSD - PARK	139,518	1,596			141,114	0.0060048%	1,551	1,551	775	775
9225	COSUMNES CSD - GALT FIRE	6,720,218	48,466			6,768,685	0.2880282%	74,377	74,377	37,188	37,188
9227	HERALD FIRE	951,989	9,325			961,314	0.0409069%	10,563	10,563	5,282	5,282
9228	RIVER DELTA FIRE	192,768	4,578			197,345	0.0083976%	2,169	2,169	1,084	1,084
9229	NATOMAS FIRE	4,522,525	24,849			4,547,374	0.1935047%	49,968	49,968	24,984	24,984
9231	PACIFIC-FRUITRIDGE FIRE	4,342,391	70,326			4,412,717	0.1877746%	48,489	48,489	24,244	24,244
9235	WALNUT GROVE FIRE	355,694	6,475			362,169	0.0154114%	3,980	3,980	1,990	1,990
9236	WILTON-ALTA MESA FIRE	1,835,368	17,731			1,853,099	0.0788550%	20,363	20,363	10,181	10,181
9331	ARDEN MANOR RECREATION & PARK	599,053	7,078			606,130	0.0257927%	6,660	6,660	3,330	3,330
9332	ORANGEVALE RECREATION & PARK	1,865,025	19,838			1,884,864	0.0802067%	20,712	20,712	10,356	10,356
9334	ARDEN RECREATION & PARK	585,448	5,156			590,604	0.0251320%	6,490	6,490	3,245	3,245
9336	MISSION OAKS RECREATION & PARK	3,759,436	74,003			3,833,439	0.1631246%	42,123	42,123	21,062	21,062
9337	CARMICHAEL RECREATION & PARK	2,712,024	26,569			2,738,593	0.1165355%	30,093	30,093	15,046	15,046
9338	SUNRISE RECREATION & PARK	6,663,067	74,782			6,737,848	0.2867161%	74,038	74,038	37,019	37,019
9339	ARCADE CREEK RECREATION & PARK	791,785	8,452			800,237	0.0340525%	8,793	8,793	4,397	4,397
9341	FAIR OAKS RECREATION & PARK	2,338,057	31,357			2,369,414	0.1008258%	26,036	26,036	13,018	13,018
9342	FULTON EL CAMINO RECREATION & PARK	1,710,318	27,989			1,738,307	0.0739703%	19,101	19,101	9,551	9,551
9345	RIO LINDA-ELVERTA RECREATION & PARK	1,434,622	9,436			1,444,058	0.0614491%	15,868	15,868	7,934	7,934
9346	NORTH HIGHLAND RECREATION & PARK	1,993,391	14,656			2,008,047	0.0854486%	22,065	22,065	11,033	11,033
9347	CORDOVA RECREATION & PARK	5,998,782	88,883			6,087,665	0.2590488%	66,894	66,894	33,447	33,447
7476	SOUTHGATE RECREATION & PARK	7,720,528	72,998			7,793,526	0.3316384%	85,638	85,638	42,819	42,819
9751	RIO LINDA-ELVERTA COMMUNITY WATER	129,789	940			130,729	0.0055629%	1,437	1,437	718	718
9394	SLOUGHHOUSE RESOURCE	166,292	632			166,924	0.0071031%	1,834	1,834	917	917
9702	EL DORADO HILLS WATER/FIRE	69,529	170			69,699	0.0029659%	766	766	383	383
9745	RANCHO MURIETTA CSD	927,572	7,463			935,035	0.0397886%	10,275	10,275	5,137	5,137
9749	GALT IRRIGATION	29,476	278			29,754	0.0012661%	327	327	163	163
9753	CLAY CALIFORNIA WATER	1,993	21			2,014	0.0000857%	22	22	11	11
9754	OMOCHUMNE HARTNELL WATER	210,992	2,138			213,130	0.0090694%	2,342	2,342	1,171	1,171
9756	SACTO-YOLO MOSQUITOES ABATEMENT	16,920,377	161,124			17,081,501	0.7268702%	187,698	187,698	93,849	93,849
9759	SAN JUAN SUBURBAN WATER	1,295,298	10,541			1,305,839	0.0555675%	14,349	14,349	7,175	7,175
		395,183,971	4,020,614	0		399,204,586	16.9873773%	4,386,607	4,386,607	2,193,304	2,193,304

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REDEVELOPMENTS											
7465	CITRUS HEIGHTS COMM CORR	0	0			0	0.0000000%	0	0	0	0
9480	RANCHO CORDOVA RDA	0	0			0	0.0000000%	0	0	0	0
9737	CAPITOL AREA REDEV	5,135,609	51,142			5,186,751	0.2207121%	56,994	56,994	28,497	28,497
7468	R STREET CORRIDOR RDA	3,144,595	10,632			3,155,227	0.1342646%	34,671	34,671	17,335	17,335
9761	FOLSOM REDEVELOPMENT	13,147,025	89,924			13,236,949	0.5632727%	145,452	145,452	72,726	72,726
9763	GALT REDEVELOPMENT	5,903,587	41,011			5,944,598	0.2529609%	65,321	65,321	32,661	32,661
9758	GALT 2007 AMENDMENT RDA	1,639,648	2,723			1,642,371	0.0698879%	18,047	18,047	9,023	9,023
9765	ISLETON REDEVELOPMENT	0	0			0	0.0000000%	0	0	0	0
4000	McCLELLAN- AFB- RDA	11,130,009	27,090			11,157,098	0.4747687%	122,598	122,598	61,299	61,299
4001	McCLELLAN- WATT AVE RDA	2,438,944	8,202			2,447,146	0.1041335%	26,890	26,890	13,445	13,445
4010	SACRAMENTO ARMY DEPOT RD	5,590,884	15,833			5,606,718	0.2385830%	61,609	61,609	30,804	30,804
4013	SACTO ARMY DEPOT- 05ANNEX	9,124,832	28,695			9,153,527	0.3895106%	100,582	100,582	50,291	50,291
4030	MATHER AIR FORCE BASE RDA	7,578,219	35,792			7,614,011	0.3239995%	83,666	83,666	41,833	41,833
4040	NORTH SACRAMENTO RDA	8,672,038	30,335			8,702,372	0.3703126%	95,625	95,625	47,812	47,812
4050	65TH STREET REDEVELOPMENT	7,010,032	20,002			7,030,034	0.2991495%	77,249	77,249	38,624	38,624
4060	FRANKLIN BLVD RDA	5,718,160	21,830			5,739,990	0.2442541%	63,073	63,073	31,537	31,537
4065	FLORIN ROAD RDA	1,575,453	5,148			1,580,602	0.0672594%	17,368	17,368	8,684	8,684
4070	STOCKTON BLVD RDA	5,325,972	19,898			5,345,870	0.2274831%	58,742	58,742	29,371	29,371
4080	AUBURN BLVD RDA	1,172,551	3,715			1,176,266	0.0500537%	12,925	12,925	6,463	6,463
4091	RIVER DISTRICT RDA	4,074,778	13,266			4,088,044	0.1739588%	44,921	44,921	22,460	22,460
4092	RIVER DISTRICT-98ANNEX	1,249,291	3,631			1,252,922	0.0533157%	13,768	13,768	6,884	6,884
4120	MERG DWNTWN-RDA2A	9,442,872	73,939			9,516,811	0.4049694%	104,574	104,574	52,287	52,287
4125	MERG DWNTWN-RDA3 MALL EXT	8,856,593	41,603			8,898,195	0.3786454%	97,777	97,777	48,888	48,888
4130	MERG DWNTWN-RDA8 CENTRAL	19,867,664	1,782,866			21,650,531	0.9212964%	237,904	237,904	118,952	118,952
4134	MERG DWNTWN-RDA 4 CAP MALL	5,583,027	71,023			5,654,050	0.2405972%	62,129	62,129	31,064	31,064
4135	MERG DWNTWN-RDA 4A - RIVER FRONT	848	19,335			20,183	0.0008588%	222	222	111	111
4140	REDEV 5 DEL PASO HEIGHTS	6,865,907	60,235			6,926,142	0.2947285%	76,107	76,107	38,054	38,054
4150	REDEV 6 ALKALI FLAT	2,916,921	34,451			2,951,372	0.1255899%	32,431	32,431	16,215	16,215
4160	REDEV 7 OAK PARK	11,294,937	115,781			11,410,717	0.4855610%	125,385	125,385	62,693	62,693
4165	RAILYARD PROJECT	673,949	2,688			676,637	0.0287930%	7,435	7,435	3,718	3,718
		165,134,347	2,630,787	0	0	167,765,135	7.1389201%	1,843,465	1,843,465	921,733	921,733
SCHOOLS											
1001	ARCOHE ELEMENTARY	1,053,933	9,862			1,063,795	0.0452678%	11,689			
1025	CENTER UNIFIED	4,043,887	25,478			4,069,365	0.1731639%	44,716			
1075	ELVERTA JOINT ELEMENTARY	421,281	2,750			424,031	0.0180438%	4,659			
1101	GALT JT UNION ELEMENTARY	2,353,730	15,066			2,368,796	0.1007995%	26,029			
1150	NATOMAS UNIFIED	38,693,786	165,423			38,859,209	1.6535783%	426,999			
1225	ROBLA ELEMENTARY	3,683,415	28,611			3,712,026	0.1579581%	40,789			
1250	RIVER DELTA UNIFIED	2,591,858	94,286			2,686,144	0.1143037%	29,516			
1275	GALT JT UNION HIGH SCHOOL	5,361,617	38,297			5,399,914	0.2297829%	59,336			
1325	LOS RIOS COMMUNITY COLLEGE	68,009,150	638,993			68,648,143	2.9211887%	754,331			
1350	ELK GROVE UNIFIED	124,893,905	860,699			125,754,604	5.3512434%	1,381,838			
1375	FOLSOM-CORDOVA UNIFIED	75,241,312	579,336			75,820,648	3.2264007%	833,145			
1401	SACRAMENTO CITY UNIFIED	104,402,062	1,265,705			105,667,767	4.4964870%	1,161,116			
1425	SAN JUAN UNIFIED	124,449,241	1,543,905			125,993,146	5.3613941%	1,384,459			
1440	TWIN RIVERS UNIFIED	45,791,556	420,327			46,211,882	1.9664571%	507,793			
1458	COUNTY WIDE EQUALIZATION	2,568,652	24,228			2,592,880	0.1103350%	28,492			
1459	EQUALIZATION - GALT HIGH SCHOOL	2,555,640	17,901			2,573,541	0.1095121%	28,279			
1461	EQUALIZATION - GRANT HIGH SCHOOL	2,404,153	94,770			2,498,922	0.1063368%	27,459			
1450	SMR EDUCATION	828,333	5,246			833,578	0.0354713%	9,160			
1450	PHYSICAL HANDICAPPED - ELEMENTARY	1,365,417	8,647			1,374,063	0.0584706%	15,099			
1450	JUVENILE HALL	1,086,537	10,264			1,096,801	0.0466722%	12,052			
1450	REGIONAL OCCUPATIONAL CENTER	1,888,263	17,838			1,906,101	0.0811104%	20,945			
1450	PHYSICAL HANDICAPPED - UNIFIED	2,318,230	17,796			2,336,026	0.0994051%	25,669			
1450	INFANT DEV - PHYSICAL HANDICAPPED	111,136	1,052			112,187	0.0047739%	1,233			
1450	INFANT DEV - MENTALLY HANDICAPPED	111,236	1,056			112,292	0.0047784%	1,234			
1025	CENTER UNIFIED CSBA	10,460	78			10,538	0.0004484%	116			
1075	ELVERTA ELEMENTARY CSBA	4,981	30			5,011	0.0002132%	55			
1225	ROBLA ELEMENTARY CSBA	4,120	31			4,152	0.0001767%	46			
1150	NATOMAS UNIFIED CSBA	4,432	24			4,456	0.0001896%	49			
1001	ARCOHE ELEMENTARY CSBA	576	5			581	0.0000247%	6			
1101	GALT ELEMENTARY CSBA	4,898	32			4,929	0.0002097%	54			
1275	GALT HIGH SCHOOL CSBA	2,162	16			2,178	0.0000927%	24			
1250	RIVER DELTA UNIFIED CSBA	19	0			19	0.0000008%	0			
1450	CHILDREN'S INSTITUTION	8,814,044	83,283			8,897,327	0.3786085%	97,767			
1450	COUNTY SUPT - ADMINISTRATION	5,027,179	47,790			5,074,969	0.2159555%	55,766			
9770	DRY CREEK ELEMENTARY	2,798,913	15,613			2,814,526	0.1197667%	30,927			
9774	ROSEVILLE HIGH SCHOOL	3,360,927	23,323			3,384,250	0.1440102%	37,187			
9776	SAN JOAQUIN DELTA JR COLLEGE	1,526,696	21,288			1,547,984	0.0658715%	17,010			
9778	SIERRA JR COLLEGE	2,365,715	15,699			2,381,414	0.1013365%	26,168			
9779	EQUALIZED - CENTER UNIFIED	1,630,047	12,248			1,642,295	0.0698847%	18,046			
9780	EQUALIZED - DRY CREEK ELEMENTARY	1,780,073	9,927			1,790,000	0.0761700%	19,669			
1450	DEVELOPMENT CENTER HANDICAPPED	2,210,178	30,756			2,240,934	0.0953586%	24,624			
		645,773,749	6,147,680	0		651,921,429	27.7412527%	7,163,553			

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EDUCATIONAL REVENUE AUGMENTATION FUND

0850016	ERAF - COMMUNITY COLLEGE	55,589,892	0	0		55,589,892	2.3655201%	610,842			
0850016	ERAF - SCHOOLS K -12	442,184,202	0	0		442,184,202	18.8162916%	4,858,883			
		497,774,094	0	0	0	497,774,094	21.1818117%	5,469,725			

5701	COUNTY GENERAL	367,688,061	5,835,238			373,523,299	15.8945599%	4,104,412	4,104,412	2,052,206	2,052,206
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GRAND TOTAL	\$2,328,795,367	21,211,809	\$0	\$0	\$2,350,007,176	100.000000%	\$25,822,744	\$13,189,467	\$6,594,733	\$6,594,733
ADM COST 2023-2024	25,822,744									