

SACRAMENTO COUNTY
DEPARTMENT OF FINANCE
AUDITOR-CONTROLLER DIVISION
PROPERTY TAX ADMINISTRATION FEES
FOR FISCAL YEAR 2024-2025

DISTRICT NAME		A	B	C	C	D = A + B + C	E = D / [1]	F = E X [2]	G	H = G ÷ 2	I = G ÷ 2
		ADJ 2024-2025	2024-2025	2024-2025	2024-20245	TOTAL	ADMIN.	2024-2025	2024-2025		
		SEC / UNSEC /	UNITARY	TRIPLE FLIP	VLF SWAP	REVENUE	COST	ADM	BILLABLE	FIRST	SECOND
		HOPTR				A+B+C	FACTOR	COST	AMOUNT	BILLING	BILLING
CITIES											
9735	CITY OF CITRUS HEIGHTS		0			\$0	0.0000000%	\$0	0	\$0	\$0
9735	CITY OF CITRUS HEIGHTS	7,803,320	52,048			7,855,368	0.3342700%	34,621	34,621	17,310	17,310
9,477	CITY OF RANCHO CORDOVA	15,998,468	65,571			16,064,040	0.6835741%	70,799	70,799	35,399	35,399
9478	CITY OF RANCHO CORDOVA - ROAD	103,741	384			104,126	0.0044309%	459	459	229	229
9760	CITY OF FOLSOM	34,474,463	240,070			34,714,533	1.4772097%	152,997	152,997	76,498	76,498
9,793	CITY OF FOLSOM SOUTH	11,148,250	19,316			11,167,566	0.4752141%	49,219	49,219	24,609	24,609
9762	CITY OF GALT	4,089,456	32,029			4,121,485	0.1753818%	18,165	18,165	9,082	9,082
9764	CITY OF ISLETON	261,204	8,668			269,871	0.0114839%	1,189	1,189	595	595
9768	CITY OF SACRAMENTO	165,001,740	2,065,006			167,066,746	7.1092015%	736,310	736,310	368,155	368,155
9775	CITY OF ELK GROVE	12,736,429	33,752			12,770,181	0.5434103%	56,282	56,282	28,141	28,141
9775	ELK GROVE - REV NEUTRALITY	1,415,159	43,443			1,458,602	0.0620680%	6,428	6,428	3,214	3,214
9775	ELK GROVE - LAGUNA WEST	3,898,443	16,528			3,914,971	0.1665940%	17,254	17,254	8,627	8,627
9775	ELK GROVE - FRANKLIN CROSSING	152,017	568			152,585	0.0064930%	672	672	336	336
9775	ELK GROVE - GRANT LINE	158,454	107			158,561	0.0067473%	699	699	349	349
		257,241,144	2,577,490	0	0	259,818,633	11.0560783%	1,145,093	1,145,093	572,547	572,547
SPECIAL DISTRICTS											
3013	COUNTY SERVICE AREA 1	825,996	18,085			844,081	0.0359182%	3,720	3,720	1,860	1,860
3027	SACRAMENTO COUNTY WATER AGENCY	8,767,208	118,434			8,885,642	0.3781113%	39,162	39,162	19,581	19,581
3037	ELK GROVE DRAINAGE	1,998,767	8,204	0		2,006,971	0.0854027%	8,845	8,845	4,423	4,423
3038	CITRUS HEIGHTS DRAINAGE	1,602,310	15,667			1,617,977	0.0688499%	7,131	7,131	3,565	3,565
3039	RANCHO CORDOVA MTR STORM	1,124,876	12,578			1,137,454	0.0484022%	5,013	5,013	2,507	2,507
4170	METRO AIR PARK EIFD	1,081,251	725			1,081,976	0.0460414%	4,769	4,769	2,384	2,384
4175	AGGIE SQUARE EIFD	926,955	9			926,963	0.0394451%	4,085	4,085	2,043	2,043
5706	COUNTY LIBRARY*	26,398,342	250,030			26,648,371	1.1339698%	117,447	117,447	58,723	58,723
5706	COUNTY LIBRARY -AUGMENTATION	7,863,761	61,997			7,925,759	0.3372653%	34,931	34,931	17,466	17,466
2900	COUNTY ROADS	719,531	9,426			728,957	0.0310194%	3,213	3,213	1,606	1,606
6491	CSA #4B	4,794	99			4,893	0.0002082%	22	22	11	11
6492	CSA #4C-DELTA	32,026	885			32,911	0.0014005%	145	145	73	73
6493	CSA #4D-GALT	8,469	175			8,644	0.0003678%	38	38	19	19
6494	DEL NORTE OAKS PARK	6,503	55			6,559	0.0002791%	29	29	14	14
9201	ELK GROVE-COSUMNES CEMETERY	1,298,881	8,415			1,307,295	0.0556294%	5,762	5,762	2,881	2,881
9202	FAIR OAKS CEMETERY	303,094	4,148			307,243	0.0130741%	1,354	1,354	677	677
9205	GALT ARNO CEMETERY	467,127	3,239			470,366	0.0200155%	2,073	2,073	1,037	1,037
9206	SYLVAN CEMETERY	132,568	1,680			134,248	0.0057127%	592	592	296	296
9212	SACRAMENTO METROPOLITAN FIRE	206,680,149	2,306,338			208,986,487	8.8930148%	921,062	921,062	460,531	460,531
9217	COURTLAND FIRE	222,741	5,999			228,740	0.0097336%	1,008	1,008	504	504
9219	DELTA FIRE	83,901	10,452			94,354	0.0040150%	416	416	208	208
9220	COSUMNES CSD - FIRE	57,651,396	356,128			58,007,524	2.4683977%	255,655	255,655	127,828	127,828
9220	COSUMNES CSD - PARK	139,518	1,596			141,114	0.0060048%	622	622	311	311
9225	COSUMNES CSD - GALT FIRE	6,720,218	48,466			6,768,685	0.2880282%	29,831	29,831	14,916	14,916
9227	HERALD FIRE	951,989	9,325			961,314	0.0409069%	4,237	4,237	2,118	2,118
9228	RIVER DELTA FIRE	192,768	4,578			197,345	0.0083976%	870	870	435	435
9229	NATOMAS FIRE	4,522,525	24,849			4,547,374	0.1935047%	20,042	20,042	10,021	10,021
9231	PACIFIC-FRUITRIDGE FIRE	4,342,391	70,326			4,412,717	0.1877746%	19,448	19,448	9,724	9,724
9235	WALNUT GROVE FIRE	355,694	6,475			362,169	0.0154114%	1,596	1,596	798	798
9236	WILTON-ALTA MESA FIRE	1,835,368	17,731			1,853,099	0.0788550%	8,167	8,167	4,084	4,084
9331	ARDEN MANOR RECREATION & PARK	599,053	7,078			606,130	0.0257927%	2,671	2,671	1,336	1,336
9332	ORANGEVALE RECREATION & PARK	1,865,025	19,838			1,884,864	0.0802067%	8,307	8,307	4,154	4,154
9334	ARDEN RECREATION & PARK	585,448	5,156			590,604	0.0251320%	2,603	2,603	1,301	1,301
9336	MISSION OAKS RECREATION & PARK	3,759,436	74,003			3,833,439	0.1631246%	16,895	16,895	8,448	8,448
9337	CARMICHAEL RECREATION & PARK	2,712,024	26,569			2,738,593	0.1165355%	12,070	12,070	6,035	6,035
9338	SUNRISE RECREATION & PARK	6,663,067	74,782			6,737,848	0.2867161%	29,696	29,696	14,848	14,848
9339	ARCADE CREEK RECREATION & PARK	791,785	8,452			800,237	0.0340525%	3,527	3,527	1,763	1,763
9341	FAIR OAKS RECREATION & PARK	2,338,057	31,357			2,369,414	0.1008258%	10,443	10,443	5,221	5,221
9342	FULTON EL CAMINO RECREATION & PARK	1,710,318	27,989			1,738,307	0.0739703%	7,661	7,661	3,831	3,831
9345	RIO LINDA-ELVERTA RECREATION & PARK	1,434,622	9,436			1,444,058	0.0614491%	6,364	6,364	3,182	3,182
9346	NORTH HIGHLAND RECREATION & PARK	1,993,391	14,656			2,008,047	0.0854486%	8,850	8,850	4,425	4,425
9347	CORDOVA RECREATION & PARK	5,998,782	88,883			6,087,665	0.2590488%	26,830	26,830	13,415	13,415
7476	SOUTHGATE RECREATION & PARK	7,720,528	72,998			7,793,526	0.3316384%	34,348	34,348	17,174	17,174
9751	RIO LINDA-ELVERTA COMMUNITY WATER	129,789	940			130,729	0.0055629%	576	576	288	288
9394	SLOUGHHOUSE RESOURCE	166,292	632			166,924	0.0071031%	736	736	368	368
9702	EL DORADO HILLS WATER/FIRE	69,529	170			69,699	0.0029659%	307	307	154	154
9745	RANCHO MURIETTA CSD	927,572	7,463			935,035	0.0397886%	4,121	4,121	2,060	2,060
9749	GALT IRRIGATION	29,476	278			29,754	0.0012661%	131	131	66	66
9753	CLAY CALIFORNIA WATER	1,993	21			2,014	0.0000857%	9	9	4	4
9754	OMOCHUMNE HARTNELL WATER	210,992	2,138			213,130	0.0090694%	939	939	470	470
9756	SACTO-YOLO MOSQUITOES ABATEMENT	16,920,377	161,124			17,081,501	0.7268702%	75,283	75,283	37,641	37,641
9759	SAN JUAN SUBURBAN WATER	1,295,298	10,541			1,305,839	0.0555675%	5,755	5,755	2,878	2,878
		395,183,971	4,020,614	0		399,204,586	16.9873773%	1,759,406	1,759,406	879,703	879,703

DISTRICT NAME	A	B	C	C	D = A + B + C	E = D / [1]	F = E X [2]	G	H = G ÷ 2	I = G ÷ 2
	ADJ 2024-2025	2024-2025	2024-2025	2024-20245	TOTAL	ADMIN.	2024-2025	2024-2025		
	SEC / UNSEC /	UNITARY	TRIPLE FLIP	VLF SWAP	REVENUE	COST	ADM	BILLABLE	FIRST	SECOND
	HOPTR				A+B+C	FACTOR	COST	AMOUNT	BILLING	BILLING

REDEVELOPMENTS

7465	CITRUS HEIGHTS COMM CORR	0	0			0	0.0000000%	0	0	0	0
9480	RANCHO CORDOVA RDA	0	0			0	0.0000000%	0	0	0	0
9737	CAPITOL AREA REDEV	5,135,609	51,142			5,186,751	0.2207121%	22,859	22,859	11,430	11,430
7468	R STREET CORRIDOR RDA	3,144,595	10,632			3,155,227	0.1342646%	13,906	13,906	6,953	6,953
9761	FOLSOM REDEVELOPMENT	13,147,025	89,924			13,236,949	0.5632727%	58,339	58,339	29,169	29,169
9763	GALT REDEVELOPMENT	5,903,587	41,011			5,944,598	0.2529609%	26,200	26,200	13,100	13,100
9758	GALT 2007 AMENDMENT RDA	1,639,648	2,723			1,642,371	0.0698879%	7,238	7,238	3,619	3,619
9765	ISLETON REDEVELOPMENT	0	0			0	0.0000000%	0	0	0	0
4000	McCLELLAN- AFB- RDA	11,130,009	27,090			11,157,098	0.4747687%	49,172	49,172	24,586	24,586
4001	McCLELLAN- WATT AVE RDA	2,438,944	8,202			2,447,146	0.1041335%	10,785	10,785	5,393	5,393
4010	SACRAMENTO ARMY DEPOT RD	5,590,884	15,833			5,606,718	0.2385830%	24,710	24,710	12,355	12,355
4013	SACTO ARMY DEPOT- 05ANNEX	9,124,832	28,695			9,153,527	0.3895106%	40,342	40,342	20,171	20,171
4030	MATHER AIR FORCE BASE RDA	7,578,219	35,792			7,614,011	0.3239995%	33,557	33,557	16,779	16,779
4040	NORTH SACRAMENTO RDA	8,672,038	30,335			8,702,372	0.3703126%	38,354	38,354	19,177	19,177
4050	65TH STREET REDEVELOPMENT	7,010,032	20,002			7,030,034	0.2991495%	30,983	30,983	15,492	15,492
4060	FRANKLIN BLVD RDA	5,718,160	21,830			5,739,990	0.2442541%	25,298	25,298	12,649	12,649
4065	FLORIN ROAD RDA	1,575,453	5,148			1,580,602	0.0672594%	6,966	6,966	3,483	3,483
4070	STOCKTON BLVD RDA	5,325,972	19,898			5,345,870	0.2274831%	23,561	23,561	11,780	11,780
4080	AUBURN BLVD RDA	1,172,551	3,715			1,176,266	0.0500537%	5,184	5,184	2,592	2,592
4091	RIVER DISTRICT RDA	4,074,778	13,266			4,088,044	0.1739588%	18,017	18,017	9,009	9,009
4092	RIVER DISTRICT-98ANNEX	1,249,291	3,631			1,252,922	0.0533157%	5,522	5,522	2,761	2,761
4120	MERG DWNTWN-RDA2A	9,442,872	73,939			9,516,811	0.4049694%	41,943	41,943	20,972	20,972
4125	MERG DWNTWN-RDA3 MALL EXT	8,856,593	41,603			8,898,195	0.3786454%	39,217	39,217	19,608	19,608
4130	MERG DWNTWN-RDA8 CENTRAL	19,867,664	1,782,866			21,650,531	0.9212964%	95,420	95,420	47,710	47,710
4134	MERG DWNTWN-RDA 4 CAP MALL	5,583,027	71,023			5,654,050	0.2405972%	24,919	24,919	12,459	12,459
4135	MERG DWNTWN-RDA 4A - RIVER FRONT	848	19,335			20,183	0.0008588%	89	89	44	44
4140	REDEV 5 DEL PASO HEIGHTS	6,865,907	60,235			6,926,142	0.2947285%	30,525	30,525	15,263	15,263
4150	REDEV 6 ALKALI FLAT	2,916,921	34,451			2,951,372	0.1255899%	13,008	13,008	6,504	6,504
4160	REDEV 7 OAK PARK	11,294,937	115,781			11,410,717	0.4855610%	50,290	50,290	25,145	25,145
4165	RAILYARD PROJECT	673,949	2,688			676,637	0.0287930%	2,982	2,982	1,491	1,491
		165,134,347	2,630,787	0	0	167,765,135	7.1389201%	739,388	739,388	369,694	369,694

SCHOOLS

1001	ARCOHE ELEMENTARY	1,053,933	9,862			1,063,795	0.0452678%	4,688			
1025	CENTER UNIFIED	4,043,887	25,478			4,069,365	0.1731639%	17,935			
1075	ELVERTA JOINT ELEMENTARY	421,281	2,750			424,031	0.0180438%	1,869			
1101	GALT JT UNION ELEMENTARY	2,353,730	15,066			2,368,796	0.1007995%	10,440			
1150	NATOMAS UNIFIED	38,693,786	165,423			38,859,209	1.6535783%	171,263			
1225	ROBLA ELEMENTARY	3,683,415	28,611			3,712,026	0.1579581%	16,360			
1250	RIVER DELTA UNIFIED	2,591,858	94,286			2,686,144	0.1143037%	11,839			
1275	GALT JT UNION HIGH SCHOOL	5,361,617	38,297			5,399,914	0.2297829%	23,799			
1325	LOS RIOS COMMUNITY COLLEGE	68,009,150	638,993			68,648,143	2.9211887%	302,552			
1350	ELK GROVE UNIFIED	124,893,905	860,699			125,754,604	5.3512434%	554,236			
1375	FOLSOM-CORDOVA UNIFIED	75,241,312	579,336			75,820,648	3.2264007%	334,163			
1401	SACRAMENTO CITY UNIFIED	104,402,062	1,265,705			105,667,767	4.4964870%	465,707			
1425	SAN JUAN UNIFIED	124,449,241	1,543,905			125,993,146	5.3613941%	555,287			
1440	TWIN RIVERS UNIFIED	45,791,556	420,327			46,211,882	1.9664571%	203,669			
1458	COUNTY WIDE EQUALIZATION	2,568,652	24,228			2,592,880	0.1103350%	11,428			
1459	EQUALIZATION - GALT HIGH SCHOOL	2,555,640	17,901			2,573,541	0.1095121%	11,342			
1461	EQUALIZATION - GRANT HIGH SCHOOL	2,404,153	94,770			2,498,922	0.1063368%	11,013			
1450	SMR EDUCATION	828,333	5,246			833,578	0.0354713%	3,674			
1450	PHYSICAL HANDICAPPED - ELEMENTARY	1,365,417	8,647			1,374,063	0.0584706%	6,056			
1450	JUVENILE HALL	1,086,537	10,264			1,096,801	0.0466722%	4,834			
1450	REGIONAL OCCUPATIONAL CENTER	1,888,263	17,838			1,906,101	0.0811104%	8,401			
1450	PHYSICAL HANDICAPPED - UNIFIED	2,318,230	17,796			2,336,026	0.0994051%	10,296			
1450	INFANT DEV - PHYSICAL HANDICAPPED	111,136	1,052			112,187	0.0047739%	494			
1450	INFANT DEV - MENTALLY HANDICAPPED	111,236	1,056			112,292	0.0047784%	495			
1025	CENTER UNIFIED CSBA	10,460	78			10,538	0.0004484%	46			
1075	ELVERTA ELEMENTARY CSBA	4,981	30			5,011	0.0002132%	22			
1225	ROBLA ELEMENTARY CSBA	4,120	31			4,152	0.0001767%	18			
1150	NATOMAS UNIFIED CSBA	4,432	24			4,456	0.0001896%	20			
1001	ARCOHE ELEMENTARY CSBA	576	5			581	0.0000247%	3			
1101	GALT ELEMENTARY CSBA	4,898	32			4,929	0.0002097%	22			
1275	GALT HIGH SCHOOL CSBA	2,162	16			2,178	0.0000927%	10			
1250	RIVER DELTA UNIFIED CSBA	19	0			19	0.0000008%	0			
1450	CHILDREN'S INSTITUTION	8,814,044	83,283			8,897,327	0.3786085%	39,213			
1450	COUNTY SUPT - ADMINISTRATION	5,027,179	47,790			5,074,969	0.2159555%	22,367			
9770	DRY CREEK ELEMENTARY	2,798,913	15,613			2,814,526	0.1197667%	12,404			
9774	ROSEVILLE HIGH SCHOOL	3,360,927	23,323			3,384,250	0.1440102%	14,915			
9776	SAN JOAQUIN DELTA JR COLLEGE	1,526,696	21,288			1,547,984	0.0658715%	6,822			
9778	SIERRA JR COLLEGE	2,365,715	15,699			2,381,414	0.1013365%	10,496			
9779	EQUALIZED - CENTER UNIFIED	1,630,047	12,248			1,642,295	0.0698847%	7,238			
9780	EQUALIZED - DRY CREEK ELEMENTARY	1,780,073	9,927			1,790,000	0.0761700%	7,889			
1450	DEVELOPMENT CENTER HANDICAPPED	2,210,178	30,756			2,240,934	0.0953586%	9,876			
		645,773,749	6,147,680	0		651,921,429	27.7412527%	2,873,200			

EDUCATIONAL REVENUE AUGMENTATION FUND

