SACRAMENTO COUNTY 2024-25 APPROPRIATION LIMIT CALCULATION

(A)	2023-24 Limit	3,238,342,124
(B)	Non-residential new construction	1.00000
(C)	Per Capita Personal Income ¹	1.0362
(D)	Population Change Factor ²	1.0072
(E) = (B)x(C)x(E)	Calculation (rounded)	1.0437
(F)=(A)x(E)	2024-25 Limit	3,379,730,213

¹ The inflation factor is based on the percentage change from prior year in the State of California's per capita personal income.

Population growth and inflation factors are provided by the State of California Department of Finance.

SPECIAL DISTRICT 2024-25 APPROPRIATION/GANN LIMIT CALCULATION

	Natomas Fire District	County Services Area No. 1	Sacramento County Water Agency - Zone 12	Mission Oaks Recreation & Park District	Carmichael Recreation & Park District	Sunrise Recreation & Park District	Del Norte Recreation & Park District
(A) 2023-24 Limit	9,392,632	8,740,028	27,050,654	27,921,317	*6,271,248	21,659,821	57,119
(B) Per Capita Personal Incor	1.0362	1.0362	1.0362	1.0362	1.0362	1.0362	1.0362
(C) Population % Change ²	1.0012	1.0012	1.0012	1.0012	1.0012	1.0012	1.0012
$(D) = (B) \times (C)$ Yearly index	1.0374	1.0374	1.0374	1.0374	1.0374	1.0374	1.0374
$(E) = (A) \times (D)$ 2024-25 Limit	9,744,325	9,067,285	28,063,524	28,966,788	6,506,065	22,470,839	59,258

2024-25

CPI % Change	1.0362
Highest Population % Change	1.0012
County-wide Population % Change	1.0012
Unincorporated Population % Change	0.9960

¹ The inflation factor is based on the percentage change from prior year in the State of California's per capita personal income.

Population growth and inflation factors are provided by the State of California Department of Finance.

 $^{^2}$ The population growth factor is based on the percentage change from prior year in the County of Sacramento's incorporated population.

² The population growth factor is based on the highest percentage change from prior year of the countywide population and unincorporated population.

^{*} Number was corrected from 6,457,993 to 6,271,248 for FY 23/24