

**COUNTY OF SACRAMENTO
DEPARTMENT OF FINANCE
AUDITOR-CONTROLLER DIVISION
EDUCATIONAL REVENUE AUGMENTATION FUND
WORKSHEET FOR FISCAL YEAR 2023-2024**

DISTRICT	GROSS REVENUE	GROWTH %	PRIOR YEAR ERAF SHIFT	2022-2023 GROWTH	RDA SHIFT	CURRENT YEAR ERAF SHIFT	ERAF SHIFT %	VLF SWAP	REMAINING ERAF FUND
		(A)	(B)	(C) = A x B	(D)	(E) = B+C+D		[F]	(H) = E-F
COUNTY SERVICE AREA 1	1,848,101	7.05934%	(766,520)	(54,111)		(820,632)	-58.9288%		(1,097,716)
CSA #1 - CITRUS HEIGHTS CITY	10,577	0.00000%	(184,972)	(10,577)		(195,549)			
CSA #1 - ELK GROVE CITY	4,104	0.00000%	(77,432)	(4,104)		(81,536)			
SACRAMENTO WTR AGENCY	9,222,020	6.56959%	(786,018)	(51,638)		(837,656)	-9.0832%		(837,656)
ELK GROVE METRO DRAINAGE	2,107,008	4.74799%	(185,489)	(8,807)		(194,296)	-9.2214%		(194,296)
CITRUS HGTS METRO STORM	1,688,160	7.19477%	(142,797)	(10,274)		(153,071)	-9.0673%		(153,071)
RANCHO CORDOVA MTR STORM	1,189,992	5.41015%	(102,542)	(5,548)		(108,090)	-9.0833%		(108,090)
METRO AIR PARK EIFD	1,658,603	63.15618%	(534,614)	(337,642)		(872,256)	-52.5898%		(872,256)
COUNTY GENERAL	739,972,119	6.37313%	(345,362,840)	(22,010,439)		(367,373,279)	-52.5649%	0	(388,965,407)
COUNTY - CITRUS HEIGHTS INC.	0	6.96451%	(6,821,501)	(475,084)		(7,296,585)			
COUNTY - ELK GROVE INCOR.	0	6.83875%	(4,770,962)	(326,274)		(5,097,236)			
COUNTY - LAGUNA WEST	0	2.89497%	(1,774,772)	(51,379)		(1,826,151)			
COUNTY - FRANKLIN	0	5.78273%	(307,552)	(17,785)		(325,337)			
COUNTY - RANCHO CORDOVA INC	0	8.98527%	(5,811,073)	(522,140)		(6,333,213)			
COUNTY - FOLSOM SOUTH	0	54.23647%	(434,094)	(235,437)		(669,531)			
COUNTY - GRANT LINE	0	155.13965%	(17,275)	(26,800)		(44,075)			
CSA #4B	7,991	0.00000%	(3,197)	0		(3,197)	-40.0039%		(3,197)
CSA #4C-DELTA	52,060	5.20550%	(19,725)	(1,027)		(20,751)	-39.8605%		(20,751)
CSA #4D-GALT	14,116	0.00000%	(5,647)	0		(5,647)	-40.0009%		(5,647)
DEL NORTE OAKS PARK	6,814	5.43224%	(652)	(35)		(688)	-10.0935%		(688)
ELK GROVE-COSUMNES CEMETERY	1,344,217	6.59218%	(108,363)	(7,143)		(115,506)	-8.5928%		(115,506)
FAIR OAKS CEMETERY	370,275	5.27936%	(75,482)	(3,985)		(79,467)	-21.4616%		(79,467)
GALT ARNO CEMETERY	500,300	5.37913%	(53,068)	(2,855)		(55,922)	-11.1778%		(55,922)
SYLVAN CEMETERY	176,575	6.44206%	(46,234)	(2,978)		(49,212)	-27.8704%		(49,212)
COURTLAND FIRE	250,077	4.14675%	(33,183)	(1,376)		(34,559)	-13.8194%		(34,559)
DELTA FIRE	111,118	60.10350%	(11,798)	(7,091)		(18,889)	-16.9992%		(18,889)
COSUMNES CSD - FIRE	60,000,937	6.36403%	(5,081,074)	(323,361)		(5,404,435)	-9.0073%		(5,404,435)

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		(A)	(B)	(C) = A x B	(D)	(E) = B+C+D		[F]	(H) = E - F
COSUMNES CSD - PARK	190,115	0.00000%	(50,597)	0		(50,597)	-26.6139%		(50,597)
COSUMNES CSD -GALT FIRE	7,030,135	6.23438%	(576,787)	(35,959)		(612,746)	-8.7160%		(612,746)
HERALD FIRE	975,422	2.45122%	(78,557)	(1,926)		(80,482)	-8.2510%		(80,482)
RIVER DELTA FIRE	216,975	3.64521%	(26,110)	(952)		(27,062)	-12.4725%		(27,062)
NATOMAS FIRE	4,659,284	8.53586%	(393,256)	(33,568)		(426,824)	-9.1607%		(426,824)
PACIFIC FIRE-FRUITRIDGE FIRE	4,581,122	4.94349%	(444,988)	(21,998)		(466,986)	-10.1937%		(466,986)
WALNUT GROVE FIRE	387,189	6.64297%	(39,872)	(2,649)		(42,521)	-10.9820%		(42,521)
WILTON-ALTA MESA FIRE	1,937,694	5.69328%	(171,961)	(9,790)		(181,751)	-9.3798%		(181,751)
ARDEN MANOR PARK	953,029	5.03917%	(362,819)	(18,283)		(381,102)	-39.9885%		(381,102)
ORANGEVALE PARK	2,079,304	5.53159%	(270,374)	(14,956)		(285,330)	-13.7224%		(285,330)
ARDEN PARK	839,138	5.43409%	(267,411)	(14,531)		(281,943)	-33.5991%		(281,943)
MISSION OAKS PARK	4,185,113	6.64172%	(531,828)	(35,323)		(567,151)	-13.5516%		(567,151)
CARMICHAEL PARK	3,293,815	5.17423%	(653,678)	(33,823)		(687,501)	-20.8725%		(687,501)
SUNRISE PARK	7,714,624	6.68391%	(1,247,272)	(83,366)		(1,330,638)	-17.2483%		(1,330,638)
ARCADE CREEK PARK	915,482	6.35686%	(140,155)	(8,909)		(149,065)	-16.2827%		(149,065)
FAIR OAKS PARK	2,788,000	5.51629%	(531,040)	(29,294)		(560,334)	-20.0981%		(560,334)
FULTON EL CAMINO PARK	2,410,988	8.44110%	(716,445)	(60,476)		(776,921)	-32.2242%		(776,921)
RIO LINDA-ELVERTA PRK	1,899,332	4.31246%	(432,341)	(18,645)		(450,986)	-23.7444%		(450,986)
NO HIGHLAND PARK	2,135,129	6.77443%	(238,571)	(16,162)		(254,733)	-11.9306%		(254,733)
CORDOVA PARK	8,766,886	8.15619%	(2,866,708)	(233,814)		(3,100,522)	-35.3663%		(3,100,522)
SOUTHGATE PARK	8,463,186	6.66100%	(1,094,265)	(72,889)		(1,167,154)	-13.7910%		(1,167,154)
RIO LINDA-ELVERTA COMM WTR	206,547	7.96005%	(76,527)	(6,092)		(82,618)	-39.9997%		(82,618)
SLOUGHHOUSE RESOURCE	257,400	7.95685%	(95,296)	(7,583)		(102,879)	-39.9684%		(102,879)
RANCHO MURIETTA CSD	1,470,391	5.83065%	(555,770)	(32,405)		(588,175)	-40.0013%		(588,175)
GALT IRRIGATION	47,474	4.88015%	(18,497)	(903)		(19,400)	-40.8643%		(19,400)
CLAY CALIF. WATER	3,188	8.03118%	(1,179)	(95)		(1,274)	-39.9549%		(1,274)
OMOCHUMNE HARTNELL	212,587	4.50798%	(20,891)	(942)		(21,832)	-10.2698%		(21,832)
SAN JUAN SUBURBAN WATER	1,240,441	6.12818%	0	0		0	0.0000%		0

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CITY OF CITRUS HEIGHTS	7,484,618	6.96451%	0	0		0	0.0000%	0	0
CITY OF ELK GROVE	13,404,286	6.83875%	0	0		0	0.0000%	0	0
CITY OF FOLSOM	42,465,157	5.01676%	(8,410,144)	(421,916)		(8,832,060)	-20.7984%	0	(8,832,060)
CITY OF FOLSOM SOUTH	12,056,972	54.23647%	(2,188,006)	(1,186,697)		(3,374,703)	-27.9896%	0	(3,374,703)
CITY OF GALT	5,031,981	6.48290%	(1,060,718)	(68,765)		(1,129,483)	-22.4461%	0	(1,129,483)
CITY OF ISLETON	339,253	10.10168%	(90,493)	(9,141)		(99,634)	-29.3687%	0	(99,634)
CITY OF RANCHO CORDOVA	15,006,121	8.98527%	0	0		0	0.0000%	0	0
CITY OF SACTO	206,775,213	6.77682%	(46,023,889)	(3,118,955)		(49,142,844)	-23.7663%	0	(49,142,844)
ERAF COMMUNITY COLLEGE	0	0.00000%	49,494,702	3,361,331	0	52,856,032		0	52,856,032
ERAF-SCHOOLS K-12	0	0.00000%	393,700,621	26,737,365	0	420,437,987		0	420,437,987
	1,192,958,755		0	0	0	0		0	0

ERAF - K-12 VS COMM. COLLEGE	92/93 ACTUAL	
	92/93	DIST
COMMUNITY COLLEGES	11.168%	19,785,952
SCHOOLS K-12	88.832%	157,385,363
	100.000%	177,171,315