

**DEPARTMENT OF FINANCE  
AUDITOR-CONTROLLER DIVISION  
EDUCATIONAL REVENUE AUGMENTATION FUND  
WORSHEET FOR FISCAL YEAR 2021-2022**

DISTRICT	GROSS REVENUE	GROWTH %	PRIOR YEAR ERAF SHIFT	2021-2022 GROWTH	RDA SHIFT	CURRENT YEAR ERAF SHIFT	ERAF SHIFT %	VLF SWAP	REMAINING ERAF FUND
		(A)	(B)	(C) = A x B	(D)	(E) = B+C+D		[F]	(H) = E- F
COUNTY SERVICE AREA 1	1,564,748	5.14711%	(673,051)	(34,643)		(707,693)	-60.2630%		(948,343)
CSA #1 - CITRUS HEIGHTS CITY	5,709	0.00000%	(162,775)	(5,709)		(168,484)			
CSA #1 - ELK GROVE CITY	3,217	0.00000%	(68,949)	(3,217)		(72,166)			
SACRAMENTO WTR AGENCY	8,077,724	4.64812%	(701,128)	(32,589)		(733,718)	-9.0832%		(733,718)
ELK GROVE METRO DRAINAGE	1,882,334	3.99520%	(166,910)	(6,668)		(173,578)	-9.2214%		(173,578)
CITRUS HGTS METRO STORM	1,434,012	4.17352%	(124,817)	(5,209)		(130,027)	-9.0673%		(130,027)
RANCHO CORDOVA MTR STORM	1,066,031	3.58283%	(93,481)	(3,349)		(96,830)	-9.0833%		(96,830)
COUNTY GENERAL	647,149,426	5.01702%	(306,419,630)	(15,373,147)		(321,792,778)	-52.5330%	0	(339,967,150)
COUNTY - CITRUS HEIGHTS INC.	0	4.00317%	(5,991,011)	(239,831)		(6,230,841)			
COUNTY - ELK GROVE INCOR.	0	5.58724%	(4,183,774)	(233,757)		(4,417,532)			
COUNTY - LAGUNA WEST	0	1.73063%	(1,630,584)	(28,219)		(1,658,804)			
COUNTY - FRANKLIN	0	2.33667%	(285,105)	(6,662)		(291,767)			
COUNTY - RANCHO CORDOVA INC	0	7.35311%	(4,939,140)	(363,181)		(5,302,320)			
COUNTY - FOLSOM SOUTH	0	59.77100%	(170,938)	(102,171)		(273,109)			
CSA #4B	7,991	0.00000%	(3,197)	0		(3,197)	-40.0039%		(3,197)
CSA #4C-DELTA	45,638	5.62251%	(17,223)	(968)		(18,192)	-39.8602%		(18,192)
CSA #4D-GALT	14,116	0.00000%	(5,647)	0		(5,647)	-40.0009%		(5,647)
DEL NORTE OAKS PARK	5,691	6.33320%	(540)	(34)		(574)	-10.0943%		(574)
ELK GROVE-COSUMNES CEMETERY	1,164,923	5.19808%	(95,154)	(4,946)		(100,100)	-8.5928%		(100,100)
FAIR OAKS CEMETERY	333,356	4.13831%	(68,700)	(2,843)		(71,544)	-21.4616%		(71,544)
GALT ARNO CEMETERY	441,309	5.10260%	(46,934)	(2,395)		(49,329)	-11.1778%		(49,329)
SYLVAN CEMETERY	152,871	3.70081%	(41,085)	(1,520)		(42,606)	-27.8704%		(42,606)
COURTLAND FIRE	220,140	6.24308%	(28,634)	(1,788)		(30,422)	-13.8194%		(30,422)
DELTA FIRE	56,096	3.85339%	(9,182)	(354)		(9,536)	-16.9991%		(9,536)
COSUMNES CSD - FIRE	52,270,169	5.03688%	(4,482,336)	(225,770)		(4,708,105)	-9.0073%		(4,708,105)
COSUMNES CSD - PARK	190,115	0.00000%	(50,597)	0		(50,597)	-26.6139%		(50,597)
COSUMNES CSD -GALT FIRE	6,172,294	5.86710%	(508,162)	(29,814)		(537,977)	-8.7160%		(537,977)
HERALD FIRE	878,078	3.66367%	(69,890)	(2,561)		(72,451)	-8.2510%		(72,451)

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RIVER DELTA FIRE	194,213	5.48294%	(22,964)	(1,259)		(24,223)	-12.4725%		(24,223)
NATOMAS FIRE	3,708,331	9.42713%	(310,444)	(29,266)		(339,710)	-9.1607%		(339,710)
PACIFIC FIRE-FRUITRIDGE FIRE	4,093,868	4.35818%	(399,889)	(17,428)		(417,317)	-10.1937%		(417,317)
WALNUT GROVE FIRE	336,141	5.83703%	(34,879)	(2,036)		(36,915)	-10.9820%		(36,915)
WILTON-ALTA MESA FIRE	1,696,937	4.21769%	(152,727)	(6,442)		(159,169)	-9.3798%		(159,169)
ARDEN MANOR PARK	843,069	5.25496%	(320,299)	(16,832)		(337,131)	-39.9885%		(337,131)
ORANGEVALE PARK	1,855,710	5.37088%	(241,668)	(12,980)		(254,648)	-13.7224%		(254,648)
ARDEN PARK	743,927	5.09725%	(237,830)	(12,123)		(249,953)	-33.5991%		(249,953)
MISSION OAKS PARK	3,686,552	4.30418%	(478,972)	(20,616)		(499,588)	-13.5516%		(499,588)
CARMICHAEL PARK	2,942,096	4.41988%	(588,095)	(25,993)		(614,088)	-20.8725%		(614,088)
SUNRISE PARK	6,661,404	3.93400%	(1,105,486)	(43,490)		(1,148,976)	-17.2483%		(1,148,976)
ARCADE CREEK PARK	809,143	3.20461%	(127,659)	(4,091)		(131,750)	-16.2827%		(131,750)
FAIR OAKS PARK	2,496,184	5.35154%	(476,200)	(25,484)		(501,684)	-20.0981%		(501,684)
FULTON EL CAMINO PARK	2,050,029	4.79306%	(630,390)	(30,215)		(660,605)	-32.2242%		(660,605)
RIO LINDA-ELVERTA PRK	1,713,899	5.62463%	(385,285)	(21,671)		(406,956)	-23.7444%		(406,956)
NO HIGHLAND PARK	1,829,079	5.18501%	(207,463)	(10,757)		(218,219)	-11.9306%		(218,219)
CORDOVA PARK	7,509,688	5.46781%	(2,518,207)	(137,691)		(2,655,898)	-35.3663%		(2,655,898)
SOUTHGATE PARK	7,334,394	4.71261%	(965,961)	(45,522)		(1,011,483)	-13.7910%		(1,011,483)
RIO LINDA-ELVERTA COMM WTR	177,472	4.45612%	(67,960)	(3,028)		(70,988)	-39.9997%		(70,988)
SLOUGHHOUSE RESOURCE	216,842	7.21960%	(80,833)	(5,836)		(86,669)	-39.9686%		(86,669)
RANCHO MURIETTA CSD	1,314,567	6.22128%	(495,045)	(30,798)		(525,843)	-40.0013%		(525,843)
GALT IRRIGATION	41,897	3.98858%	(16,463)	(657)		(17,120)	-40.8614%		(17,120)
CLAY CALIF. WATER	2,870	-1.77960%	(1,167)	21		(1,147)	-39.9549%		(1,147)
OMOCHUMNE HARTNELL	186,785	2.96404%	(18,630)	(552)		(19,182)	-10.2698%		(19,182)
SAN JUAN SUBURBAN WATER	1,097,826	4.69615%	0	0		0	0.0000%	0	0
CITY OF CITRUS HEIGHTS	6,391,410	4.00317%	0	0		0	0.0000%	0	0
CITY OF ELK GROVE	11,616,857	5.58724%	0	0		0	0.0000%	0	0
CITY OF FOLSOM	38,603,900	4.07729%	(7,714,442)	(314,540)		(8,028,982)	-20.7984%	0	(8,028,982)

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CITY OF FOLSOM SOUTH	4,918,170	59.77100%	(861,595)	(514,984)		(1,376,578)	-27.9896%	0	(1,376,578)
CITY OF GALT	4,315,984	5.80002%	(888,276)	(51,520)		(939,797)	-21.7748%	0	(939,797)
CITY OF ISLETON	148,591	10.80683%	(39,383)	(4,256)		(43,639)	-29.3688%	0	(43,639)
CITY OF RANCHO CORDOVA	12,563,490	7.35311%	0	0		0	0.0000%	0	0
CITY OF SACTO	180,253,222	5.47024%	(40,617,660)	(2,221,885)		(42,839,545)	-23.7663%	0	(42,839,545)
ERAF COMMUNITY COLLEGE	0	0.00000%	43,670,651	2,269,642	0	45,940,292		0	45,940,292
ERAF-SCHOOLS K-12	0	0.00000%	347,373,795	18,053,635	0	365,427,429		0	365,427,429
	1,035,490,532		0	0	0	0		0	0

**ERAF - K-12 VS COMM. COLLEGE**

COMMUNITY COLLEGES

SCHOOLS K-12

	92/93	92/93 ACTUAL DIST
	11.168%	19,785,952
	88.832%	157,385,363
	100.000%	177,171,315